Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Summary		Fall 2017 Adjusted	Total Actual	E & G Approved - Not	Fall 2017 Unadjusted	Total	
FICE	Institutions	Surplus (Deficit)	Adjusted	Online	Surplus (Deficit)	Predicted	Actual
003656	UT-Arlington	(801,242)	2,177,161	140,890	(942,132)	2,978,404	2,036,271
003658	UT-Austin	(1,784,113)	8,507,949	354,147	(2,138,260)	10,292,062	8,153,802
009741	UT-Dallas	(1,098,533)	1,984,126	203,193	(1,301,726)	3,082,659	1,780,933
003661	UT-El Paso	(682,950)	1,649,672	55,568	(738,518)	2,332,622	1,594,104
003599	UT-Rio Grande Valley	(247,210)	1,745,367	171,230	(418,440)	1,992,576	1,574,137
009930	UT-Permian Basin	50,615	357,742	50,573	42	307,127	307,169
010115	UT-San Antonio	(983,117)	1,744,990	90,983	(1,074,100)	2,728,107	1,654,007
011163	UT-Tyler	(53,809)	536,048	93,795	(147,604)	589,857	442,253
003632	TAMU	(2,051,347)	5,701,307	317,672	(2,369,019)	7,752,654	5,383,635
010298	TAMU-Galveston	(22,324)	304,626	42,238	(64,562)	326,950	262,388
003630	Prairie View	(61,896)	928,096	16,616	(78,512)	989,992	911,480
003631	Tarleton	(79,383)	883,619	66,055	(145,438)	963,002	817,564
011161	TAMU-Corpus Christi	(201,086)	861,747	65,415	(266,501)	1,062,833	796,332
003639	TAMU-Kingsville	(37,485)	818,880	0	(37,485)	856,364	818,880
009651	TAM-International	(164,623)	433,900	80,273	(244,896)	598,523	353,627
003665	West Texas	245,939	932,818	86,783	159,156	686,879	846,035
003565	TAMU-Commerce	39,622	733,246	64,511	(24,889)	693,624	668,735
029269	TAMU-Texarkana	11,733	162,824	38,532	(26,799)	151,091	124,292
042295	TAMU-Central Texas	12,439	167,334	38,248	(25,809)	154,895	129,086
042485	TAMU-San Antonio	(62,930)	291,523	99,145	(162,075)	354,453	192,378
003652	UH	(1,071,460)	3,686,908	196,897	(1,268,357)	4,758,369	3,490,011
011711	UH-Clear Lake	(85,667)	547,754	0	(85,667)	633,421	547,754
012826	UH-Downtown	(193,008)	470,219	0	(193,008)	663,228	470,219
013231	UH-Victoria	(37,434)	163,602	0	(37,434)	201,035	163,602
003592	Midwestern	31,584	506,923	50,045	(18,461)	475,339	456,877
003594	North Texas	(841,251)	2,263,879	0	(841,251)	3,105,130	2,263,879
042421	North Texas-Dallas	(93,513)	141,985	0	(93,513)	235,498	141,985
003624	SFA	(15,553)	1,059,272	61,200	(76,753)	1,074,825	998,072
003642	Texas Southern	(343,759)	732,489	0	(343,759)	1,076,248	732,489
003644	Texas Tech	(1,330,926)	3,127,240	112,915	(1,443,841)	4,458,166	3,014,325
003541	Angelo	(20,233)	639,348	34,923	(55,156)	659,581	604,425
003646	Texas Woman's	(184,201)	875,977	0	(184,201)	1,060,178	875,977
003581	Lamar	(78,651)	781,414	52,994	(131,645)	860,066	728,420
003606	Sam Houston	(204,082)	1,326,406	48,500	(252,582)	1,530,488	1,277,906
003615	Texas State	(1,167,779)	2,208,141	179,997	(1,347,776)	3,375,919	2,028,144
003625	Sul Ross	93,126	303,769	0	93,126	210,643	303,769
000020	Sul Ross-Rio Grande	32,904	73,052	0	32,904	40,148	73,052
009225	TSTC-Harlingen	71,309	441,949	0	71,309	370,640	441,949
203634	TSTC-Fort Bend	98,310	150,942	28,735	69,575	52,632	122,207
009932	TSTC-West Texas	182,991	309,026	43,929	139,062	126,035	265,097
033965	TSTC-Marshall	24,645	90,442	0	24,645	65,797	90,442
133965	TSTC-North Texas	42,889	75,112	0	42,889	32,223	75,112
003634	TSTC-Waco	256,326	728,173	0	256,326	471,847	728,173
036273	Lamar-IOT	(98,137)	131,467	0	(98,137)	229,604	131,467
023582	Lamar-Orange	17,550	170,449	19,270	(1,720)	152,899	151,179
023485	Lamar-Port Arthur	(74,506)	138,297	0	(74,506)	212,803	138,297
	Total	(12,960,228)	52,067,206	2,905,272	(15,865,500)	65,027,434	49,161,934

Military Science credit hours were included in program area 3.

This Model's Surplus/Deficit is used in the Higher Education Fund Model and the Project Application Review Process and Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Summary		Fall 2017			Fall 2016			Change			Percent Change	
FICE	Institution	Predicted	Actual	Adjusted	Predicted	Actual	Adjusted	Predicted	Actual	Adjusted	Predicted	Actual
003656	UT-Arlington	2,978,404	2,036,271	(801,242)	3,195,629	2,027,320	(1,027,419)	(217,225)	8,951	226,176	(6.80%)	0.44%
003658	UT-Austin	10,292,062	8,153,802	(1,784,113)	10,405,054	8,094,108	(2,081,033)	(112,992)	59,694	296,921	(1.09%)	0.74%
009741	UT-Dallas	3,082,659	1,780,933	(1,098,533)	3,033,002	1,703,246	(1,040,186)	49,658	77,687	(58,348)	1.64%	4.56%
003661	UT-El Paso	2,332,622	1,594,104	(682,950)	2,425,513	1,594,901	(830,612)	(92,891)	(797)	147,662	(3.83%)	(0.05%)
003599	UT-Rio Grande Valley	1,992,576	1,574,137	(247,210)	2,292,381	1,575,930	(522,455)	(299,805)	(1,793)	275,245	(13.08%)	(0.11%)
009930	UT-Permian Basin	307,127	307,169	50,615	420,783	301,737	(88,014)	(113,656)	5,432	138,629	(27.01%)	1.80%
010115	UT-San Antonio	2,728,107	1,654,007	(983,117)	2,769,393	1,670,263	(1,099,130)	(41,286)	(16,256)	116,013	(1.49%)	(0.97%)
011163	UT-Tyler	589,857	442,253	(53,809)	743,295	448,981	(264,476)	(153,438)	(6,728)	210,667	(20.64%)	(1.50%)
003632	TAMU	7,752,654	5,383,635	(2,051,347)	7,844,449	5,324,055	(2,435,911)	(91,795)	59,580	384,565	(1.17%)	1.12%
010298	TAMU-Galveston	326,950	262,388	(22,324)	317,985	226,778	(39,953)	8,965	35,610	17,629	2.82%	15.70%
003630	Prairie View	989,992	911,480	(61,896)	980,828	950,658	(30,170)	9,164	(39,178)	(31,726)	0.93%	(4.12%)
003631	Tarleton	963,002	817,564	(79,383)	1,064,324	799,891	(264,433)	(101,322)	17,673	185,050	(9.52%)	2.21%
011161	TAMU-Corpus Christi	1,062,833	796,332	(201,086)	1,094,433	787,797	(306,636)	(31,601)	8,535	105,550	(2.89%)	1.08%
003639	TAMU-Kingsville	856,364	818,880	(37,485)	922,557	800,070	(122,487)	(66,193)	18,809	85,003	(7.17%)	2.35%
009651	TAM-International	598,523	353,627	(164,623)	624,283	362,283	(262,000)	(25,760)	(8,656)	97,377	(4.13%)	(2.39%)
003665	West Texas	686,879	846,035	245,939	808,967	836,117	27,149	(122,088)	9,918	218,789	(15.09%)	1.19%
003565	TAMU-Commerce	693,624	668,735	39,622	912,043	674,225	(237,818)	(218,419)	(5,490)	277,440	(23.95%)	(0.81%)
029269	TAMU-Texarkana	151,091	124,292	11,733	180,121	121,445	(58,676)	(29,030)	2,847	70,409	(16.12%)	2.34%
042295	TAMU-Central Texas	154,895	129,086	12,439	183,713	133,553	(50,160)	(28,818)	(4,467)	62,599	(15.69%)	(3.34%)
042485	TAMU-San Antonio	354,453	192,378	(62,930)	345,459	219,084	(126,375)	8,994	(26,706)	63,445	2.60%	(12.19%)
003652	UH	4,758,369	3,490,011	(1,071,460)	5,031,749	3,305,225	(1,677,982)	(273,381)	184,786	606,522	(5.43%)	5.59%
011711	UH-Clear Lake	633,421	547,754	(85,667)	708,519	547,878	(160,641)	(75,098)	(124)	74,974	(10.60%)	(0.02%)
012826	UH-Downtown	663,228	470,219	(193,008)	903,936	482,223	(421,713)	(240,708)	(12,004)	228,705	(26.63%)	(2.49%)
013231	UH-Victoria	201,035	163,602	(37,434)	295,158	160,893	(134,265)	(94,123)	2,708	96,832	(31.89%)	1.68%
003592	Midwestern	475,339	456,877	31,584	520,270	455,791	(64,480)	(44,932)	1,087	96,064	(8.64%)	0.24%
003594	North Texas	3,105,130	2,263,879	(841,251)	3,274,929	2,233,662	(1,041,268)	(169,800)	30,217	200,017	(5.18%)	1.35%
042421	North Texas-Dallas	235,498	141,985	(93,513)	238,834	139,831	(99,003)	(3,336)	2,154	5,490	(1.40%)	1.54%
003624	SFA	1,074,825	998,072	(15,553)	1,187,141	998,072	(127,870)	(112,317)	0	112,317	(9.46%)	0.00%
003642	Texas Southern	1,076,248	732,489	(343,759)	1,069,152	745,916	(323,236)	7,096	(13,427)	(20,523)	0.66%	(1.80%)
003644	Texas Tech	4,458,166	3,014,325	(1,330,926)	4,631,445	2,994,518	(1,607,710)	(173,279)	19,807	276,784	(3.74%)	0.66%
003541	Angelo	659,581	604,425	(20,233)	698,794	597,753	(94,742)	(39,213)	6,672	74,508	(5.61%)	1.12%
003646	Texas Woman's	1,060,178	875,977	(184,201)	1,272,673	882,417	(390,257)	(212,496)	(6,440)	206,056	(16.70%)	(0.73%)
003581	Lamar	860,066	728,420	(78,651)	1,064,449	721,084	(343,365)	(204,383)	7,337	264,714	(19.20%)	1.02%
003606	Sam Houston	1,530,488	1,277,906	(204,082)	1,735,457	1,273,221	(462,236)	(204,969)	4,685	258,154	(11.81%)	0.37%
003615	Texas State	3,375,919	2,028,144	(1,167,779)	3,399,099	1,979,589	(1,234,688)	(23,180)	48,555	66,909	(0.68%)	2.45%
003625	Sul Ross	210,643	303,769	93,126	231,499	303,769	72,270	(20,856)	0	20,856	(9.01%)	0.00%
000020	Sul Ross-Rio Grande	40,148	73,052	32,904	67,124	73,052	5,928	(26,976)	0	26,976	(40.19%)	0.00%
009225	TSTC-Harlingen	370,640	441,949	71,309	390,226	436,295	46,069	(19,586)	5,654	25,240	(5.02%)	1.30%
203634	TSTC-Fort Bend	52,632	122,207	98,310	35,321	86,795	80,209	17,311	35,412	18,101	49.01%	40.80%
009932	TSTC-West Texas	126,035	265,097	182,991	124,553	260,878	136,325	1,482	4,219	46,666	1.19%	1.62%
033965	TSTC-Marshall	65,797	90,442	24,645	84,168	100,070	15,902	(18,371)	(9,628)	8,743	(21.83%)	(9.62%)
133965	TSTC-North Texas	32,223	75,112	42,889	30,403	75,980	45,577	1,820	(868)	(2,688)	5.99%	(1.14%)
003634	TSTC-Waco	471,847	728,173	256,326	478,321	728,665	250,344	(6,474)	(492)	5,982	(1.35%)	(0.07%)
036273	Lamar-IOT	229,604	131,467	(98,137)	219,707	126,625	(93,082)	9,898	4,842	(5,056)	4.50%	3.82%
023582	Lamar-Orange	152,899	151,179	17,550	158,905	137,076	(21,829)	(6,006)	14,103	39,379	(3.78%)	10.29%
023485	Lamar-Port Arthur	212,803	138,297	(74,506)	192,936	134,686	(58,250)	19,867	3,611	(16,256)	10.30%	2.68%
		65,027,434	49,161,934	(12,960,228)	68,608,983	48,634,403	(18,564,788)	(3,581,549)	527,532	5,604,560	(5.22%)	1.08%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	UT-Arlington	2,978,404	2,036,271	1,068,519	682,444	310,625	204,413	381,301	348,078	972,035	709,611	245,923	91,726
003658	UT-Austin	10,292,062	8,153,802	2,010,760	1,936,813	951,961	968,718	2,519,785	1,341,376	3,959,753	3,160,936	849,803	745,960
009741	UT-Dallas	3,082,659	1,780,933	1,064,204	485,545	311,405	157,605	467,070	346,132	985,449	714,154	254,532	77,498
003661	UT-El Paso	2,332,622	1,594,104	806,437	542,064	261,124	196,115	379,575	216,952	692,884	538,621	192,602	100,352
003599	UT-Rio Grande Valley	1,992,576	1,574,137	863,726	647,155	223,639	153,564	67,327	93,756	673,360	562,812	164,525	116,850
009930	UT-Permian Basin	307,127	307,169	108,522	121,925	47,510	54,910	7,078	1,565	118,658	90,896	25,359	37,873
010115	UT-San Antonio	2,728,107	1,654,007	1,102,360	571,732	320,224	164,152	262,288	235,792	817,978	615,610	225,257	66,720
011163	UT-Tyler	589,857	442,253	219,852	197,639	87,424	45,913	11,969	28,684	221,909	157,592	48,704	12,425
003632	TAMU	7,752,654	5,383,635	2,276,942	1,659,718	815,133	560,286	1,257,513	846,863	2,762,939	1,986,222	640,127	330,546
010298	TAMU-Galveston	326,950	262,388	116,065	125,397	38,497	16,984	37,835	34,920	107,557	80,802	26,996	4,285
003630	Prairie View	989,992	911,480	408,927	405,961	115,733	91,274	69,553	50,824	314,037	302,217	81,742	61,203
003631	Tarleton	963,002	817,564	441,409	435,246	116,260	80,409	45,010	18,055	280,808	220,450	79,514	63,403
011161	TAMU-Corpus Christi	1,062,833	796,332	417,037	313,143	129,212	81,892	109,972	59,160	318,855	298,882	87,757	43,255
003639	TAMU-Kingsville	856,364	818,880	319,191	324,197	115,608	125,988	92,847	73,329	258,010	227,603	70,709	67,763
009651	TAM-International	598,523	353,627	258,937	110,328	84,744	69,048	18,197	17,003	187,226	150,245	49,419	7,003
003665	West Texas	686,879	846,035	293,701	423,659	92,662	88,429	20,348	54,464	223,454	190,300	56,715	89,183
003565	TAMU-Commerce	693,624	668,735	246,489	275,370	103,760	92,785	15,108	17,059	270,996	238,361	57,272	45,160
029269	TAMU-Texarkana	151,091	124,292	41,928	43,886	34,298	32,588	2,497	1,248	59,892	44,541	12,475	2,029
042295	TAMU-Central Texas	154,895	129,086	36,436	39,974	32,947	31,662	3,485	3,398	69,237	51,063	12,789	2,989
042485	TAMU-San Antonio	354,453	192,378	144,466	80,880	52,608	15,657	8,874	978	119,238	88,056	29,267	6,807
003652	UH	4,758,369	3,490,011	1,471,601	1,098,383	578,281	408,172	725,030	556,017	1,590,564	1,181,966	392,893	245,474
011711	UH-Clear Lake	633,421	547,754	212,721	187,576	94,741	91,438	12,936	11,685	260,722	220,849	52,301	36,206
012826	UH-Downtown	663,228	470,219	234,476	175,816	71,334	76,843	13,715	9,483	288,941	187,865	54,762	20,213
013231	UH-Victoria	201,035	163,602	49,536	46,555	35,555	28,262	2,971	0	96,374	80,449	16,599	8,337
003592	Midwestern	475,339	456,877	194,551	203,509	70,013	59,513	10,791	14,311	160,735	132,059	39,248	47,485
003594	North Texas	3,105,130	2,263,879	1,290,339	836,088	380,089	268,382	115,522	256,026	1,062,793	734,312	256,387	169,071
042421	North Texas-Dallas	235,498	141,985	73,520	64,537	38,390	27,145	4,943	0	99,200	48,329	19,445	1,973
003624	SFA	1,074,825	998,072	468,101	446,004	135,612	163,178	25,497	42,350	356,867	269,907	88,747	76,632
003642	Texas Southern	1,076,248	732,489	406,578	257,693	239,999	129,586	24,439	30,966	316,368	270,575	88,865	43,669
003644	Texas Tech	4,458,166	3,014,325	1,364,451	980,260	667,104	377,318	804,514	500,822	1,253,992	1,005,051	368,105	150,874
003541	Angelo	659,581	604,425	305,588	312,682	88,199	79,502	17,309	18,203	194,024	154,435	54,461	39,602
003646	Texas Woman's	1,060,178	875,977	372,463	358,616	164,681	107,650	21,579	39,909	413,917	284,230	87,538	85,572
003581	Lamar	860,066	728,420	294,000	321,021	122,438	86,329	16,078	50,023	348,659	221,528	78,891	49,519
003606	Sam Houston	1,530,488	1,277,906	679,755	620,897	197,256	128,418	38,374	49,267	488,732	403,071	126,371	76,253
003615	Texas State	3,375,919	2,028,144	1,471,202	840,963	375,163	249,292	248,993	134,975	1,001,816	672,063	278,746	130,851
003625	Sul Ross	210,643	303,769	58,901	149,981	37,897	49,494	9,578	2,133	86,874	77,951	17,393	24,210
000020	Sul Ross-Rio Grande	40,148	73,052	4,003	46,460	16,419	2,953	291	0	16,120	22,372	3,315	1,267
009225	TSTC-Harlingen	370,640	441,949	209,952	267,671	38,304	20,869	9,079	0	82,701	89,260	30,603	64,149
203634	TSTC-Fort Bend	52,632	122,207	29,757	99,956	3,512	4,129	832	0	14,185	17,492	4,346	630
009932	TSTC-West Texas	126,035	265,097	67,425	154,933	10,202	18,272	2,418	0	35,583	51,315	10,407	40,577
033965	TSTC-Marshall	65,797	90,442	35,758	62,764	5,099	5,317	1,209	0	18,299	21,031	5,433	1,330
133965	TSTC-North Texas	32,223	75,112	19,312	73,482	2,411	0	572	0	7,268	1,630	2,661	0
003634	TSTC-Waco	471,847	728,173	263,467	506,134	36,118	19,151	8,561	0	124,741	158,999	38,960	43,889
036273	Lamar-IOT	229,604	131,467	157,129	99,355	7,529	907	6,323	0	47,541	29,306	11,082	1,899
023582	Lamar-Orange	152,899	151,179	87,755	96,018	17,307	12,142	4,102	0	31,111	32,128	12,625	10,891
023485	Lamar-Port Arthur	212,803	138,297	110,960	74,924	20,489	15,518	4,857	0	58,927	31,971	17,571	15,885
	Total	65,027,434	49,161,934	22,179,208	17,805,352	7,699,513	5,662,173	7,908,147	5,505,805	21,871,329	16,829,116	5,369,238	3,359,489

Military Science credit hours were included in program area 3.
Surplus/Deficit is used in the Higher Education Fund Model and the Project Application Approval Process and Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report
Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017
Predicted Teaching Space

Summary		Undergraduate						Masters				Doctorate				Professional				
	Feet per FTSE	90	75	60	60	45	45	63	52.5	42	31.5	36	30	24	18	63	52.5	42	31.5	
FICE	Program Area:	1	2	3 <15,000 FTSE	3 >15,000 FTSE	4 <15,000 FTSE	4 >15,000 FTSE	1	2	3	4	1	2	3	4	1	2	3	4	Predicted Teaching Space
003656	UT-Arlington	118,308	123,510	310,308	0	309,009	56,789	11,991	55,024	29,365	36,679	288	9,070	3,645	4,532	0	0	0	0	**1,068,519**
003658	UT-Austin	164,346	234,425	602,896	31,624	0	643,678	31,469	29,531	33,460	83,766	7,908	27,450	30,424	25,372	0	0	28,945	35,466	**2,010,760**
009741	UT-Dallas	108,246	91,935	321,232	0	324,792	8,961	2,867	47,066	56,721	72,665	1,324	10,620	9,803	6,376	0	0	1,596	0	**1,064,204**
003661	UT-El Paso	80,454	99,645	249,792	0	325,719	0	578	9,577	13,426	15,262	0	3,320	4,472	2,184	0	0	2,009	0	**806,437**
003599	UT-Rio Grande Valley	90,906	57,795	307,620	0	364,155	6,574	2,042	2,599	24,647	6,014	0	0	323	1,052	0	0	0	0	**863,726**
009930	UT-Permian Basin	8,934	13,895	41,896	0	40,791	0	0	0	1,848	1,158	0	0	0	0	0	0	0	0	**108,522**
010115	UT-San Antonio	74,406	109,710	343,348	0	314,460	176,549	7,959	8,623	22,953	30,589	0	4,070	5,965	3,728	0	0	0	0	**1,102,360**
011163	UT-Tyler	9,888	36,140	87,108	0	75,408	0	1,166	2,074	5,936	1,992	0	0	0	140	0	0	0	0	**219,852**
003632	TAMU	347,790	467,045	294,504	294,493	0	596,065	23,063	58,918	32,158	65,192	8,972	30,633	27,461	15,026	0	0	0	15,621	**2,276,942**
010298	TAMU-Galveston	1,926	32,280	38,296	0	40,914	0	173	595	739	627	0	0	427	88	0	0	0	0	**116,065**
003630	Prairie View	53,136	42,430	146,900	0	149,088	0	2,063	3,684	6,885	3,032	0	470	389	850	0	0	0	0	**408,927**
003631	Tarleton	86,430	23,115	148,884	0	170,601	0	971	779	4,760	5,549	0	0	0	320	0	0	0	0	**441,409**
011161	TAMU-Corpus Christi	52,302	22,440	161,456	0	162,150	0	756	1,146	7,770	5,867	0	813	995	1,342	0	0	0	0	**417,037**
003639	TAMU-Kingsville	49,734	45,100	74,772	0	108,951	0	1,901	21,481	11,330	3,911	0	1,303	0	708	0	0	0	0	**319,191**
009651	TAM-International	20,034	5,050	97,188	0	127,542	0	110	0	3,679	5,040	0	0	0	294	0	0	0	0	**258,937**
003665	West Texas	72,726	14,885	91,144	0	103,398	0	2,027	1,295	4,669	3,289	268	0	0	0	0	0	0	0	**293,701**
003565	TAMU-Commerce	53,250	8,260	61,632	0	98,631	0	1,969	840	8,516	10,138	0	0	512	2,742	0	0	0	0	**246,489**
029269	TAMU-Texarkana	1,656	1,165	14,188	0	23,493	0	0	0	693	727	0	0	0	6	0	0	0	0	**41,928**
042295	TAMU-Central Texas	636	630	7,976	0	20,631	0	0	0	3,962	2,601	0	0	0	0	0	0	0	0	**36,436**
042485	TAMU-San Antonio	8,010	60	36,052	0	95,370	0	0	0	1,250	3,725	0	0	0	0	0	0	0	0	**144,466**
003652	UH	129,516	180,915	390,048	0	209,157	328,579	17,178	29,352	28,851	45,515	1,572	9,767	14,269	8,724	0	0	50,071	28,088	**1,471,601**
011711	UH-Clear Lake	13,032	8,130	60,148	0	88,380	0	32	8,851	23,520	9,413	0	0	232	984	0	0	0	0	**212,721**
012826	UH-Downtown	18,252	6,685	72,976	0	133,500	0	0	0	53	3,011	0	0	0	0	0	0	0	0	**234,476**
013231	UH-Victoria	2,826	840	16,516	0	26,808	0	0	0	515	2,032	0	0	0	0	0	0	0	0	**49,536**
003592	Midwestern	21,066	8,855	77,392	0	82,026	0	0	473	3,416	1,323	0	0	0	0	0	0	0	0	**194,551**
003594	North Texas	212,928	70,145	347,168	0	266,073	296,561	16,139	8,133	20,209	21,473	8,752	1,923	11,405	7,666	0	0	1,764	0	**1,290,339**
042421	North Texas-Dallas	2,628	0	16,752	0	39,009	0	0	0	987	1,496	0	0	0	0	0	0	0	12,647	**73,520**
003624	SFA	90,780	18,510	145,356	0	195,708	0	2,788	726	6,468	7,030	0	67	195	474	0	0	0	0	**468,101**
003642	Texas Southern	23,442	23,640	147,912	0	149,859	0	788	79	6,633	6,599	420	20	747	1,674	0	0	20,640	24,126	**406,578**
003644	Texas Tech	218,064	190,765	411,228	0	143,088	287,254	13,220	10,168	12,124	21,748	6,768	10,387	13,165	10,130	0	0	0	16,343	**1,364,451**
003541	Angelo	39,924	3,425	102,016	0	152,115	0	725	144	2,601	1,677	0	0	0	0	0	0	2,961	0	**305,588**
003646	Texas Woman's	40,470	90	156,392	0	111,885	0	3,197	0	36,624	4,520	276	0	4,432	1,378	0	0	13,199	0	**372,463**
003581	Lamar	39,486	27,385	96,456	0	111,246	0	168	7,928	4,725	3,397	0	1,830	0	246	0	0	1,134	0	**294,000**
003606	Sam Houston	106,380	13,380	208,496	0	330,708	0	2,121	0	8,502	7,597	0	0	944	1,628	0	0	0	0	**679,755**
003615	Texas State	225,792	49,165	507,688	0	151,839	460,701	4,830	3,758	20,661	36,236	0	1,470	405	3,618	0	0	5,040	0	**1,471,202**
003625	Sul Ross	10,638	2,440	20,620	0	22,347	0	714	289	1,124	730	0	0	0	0	0	0	0	0	**58,901**
000020	Sul Ross-Rio Grande	0	0	24	0	3,060	0	0	0	53	866	0	0	0	0	0	0	0	0	**4,003**
		Vocational Program Area					Academic Program Area													
		1	2	3		4	1	2	3	4										
		120	90	60		45	75		60	45										
009225	TSTC-Harlingen	67,954	24,690	11,948		5,859	10,665		47,616	41,220										**209,952**
203634	TSTC-Fort Bend	26,392	0	2,076		0	0		1,028	261										**29,757**
009932	TSTC-West Texas	25,504	22,932	6,472		1,152	405		7,864	3,096										**67,425**
033965	TSTC-Marshall	22,832	2,526	4,452		306	0		3,932	1,710										**35,758**
133965	TSTC-North Texas	16,864	0	1,956					492	0										**19,312**
003634	TSTC-Waco	189,472	8,820	28,120		1,449	0		20,756	14,850										**263,467**
036273	Lamar-IOT	49,525	37,787	9,934		6,714	9,225		25,072	18,873										**157,129**
023582	Lamar-Orange	5,493	28,696	1,275		491	2,890		27,856	21,054										**87,755**
023485	Lamar-Port Arthur	27,272	18,378	10,684		3,327	8,300		23,544	19,455										**110,960**

DATASOURCE: CALCULATED FROM FTSE TAB

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Summary		Library Volumes							
FICE	Institutions	100 volumes Per Faculty	15 volumes Per FTSE	350 volumes Per UG Major	6,000 volumes Per Master High Degree	3,000 volumes Per Master Not High Degree	25,000 volumes Per Professional Field	25,000 volumes Per Doctoral Field	Total Calculated Volumes (Includes 85,000 Basic Allowance)
003656	UT-Arlington	170,206	301,646	23,450	240,000	60,000	0	650,000	1,530,302
003658	UT-Austin	300,714	653,246	41,300	222,000	231,000	100,000	2,175,000	3,808,260
009741	UT-Dallas	112,834	314,910	16,100	150,000	81,000	25,000	700,000	1,484,844
003661	UT-El Paso	102,823	226,288	23,100	360,000	45,000	50,000	550,000	1,442,211
003599	UT-Rio Grande Valley	117,285	241,209	23,450	318,000	9,000	25,000	100,000	918,944
009930	UT-Permian Basin	20,655	29,550	12,600	114,000	0	0	0	261,805
010115	UT-San Antonio	133,014	323,048	23,450	288,000	51,000	0	625,000	1,528,512
011163	UT-Tyler	43,820	59,844	11,900	186,000	3,000	25,000	75,000	489,564
003632	TAMU	356,087	710,656	40,600	336,000	219,000	125,000	2,050,000	3,922,343
010298	TAMU-Galveston	16,362	31,103	3,500	12,000	3,000	0	25,000	175,965
003630	Prairie View	43,379	110,396	13,650	120,000	12,000	0	125,000	509,425
003631	Tarleton	54,435	118,179	22,400	162,000	3,000	0	25,000	470,014
011161	TAMU-Corpus Christi	40,889	115,842	15,400	144,000	18,000	0	200,000	619,131
003639	TAMU-Kingsville	43,644	86,059	16,100	222,000	12,000	0	175,000	639,803
009651	TAM-International	28,816	75,145	8,750	138,000	3,000	0	50,000	388,711
003665	West Texas	37,461	76,548	20,300	210,000	3,000	0	25,000	457,309
003565	TAMU-Commerce	47,956	69,995	17,500	216,000	12,000	0	150,000	598,451
029269	TAMU-Texarkana	10,355	12,486	7,000	84,000	3,000	0	25,000	226,841
042295	TAMU-Central Texas	11,405	11,757	7,700	102,000	0	0	0	217,862
042485	TAMU-San Antonio	22,470	44,370	8,050	78,000	0	0	0	237,890
003652	UH	257,094	442,836	31,150	318,000	108,000	75,000	1,125,000	2,442,080
011711	UH-Clear Lake	52,565	64,679	14,000	234,000	9,000	0	75,000	534,244
012826	UH-Downtown	48,813	68,576	15,050	66,000	0	0	0	283,439
013231	UH-Victoria	15,438	14,855	8,050	102,000	0	0	0	225,343
003592	Midwestern	29,785	53,957	14,700	168,000	0	0	0	351,442
003594	North Texas	148,949	375,047	30,100	270,000	87,000	25,000	875,000	1,896,096
042421	North Texas-Dallas	20,000	24,717	6,650	42,000	0	25,000	0	203,367
003624	SFA	71,949	127,486	25,200	216,000	9,000	0	75,000	609,635
003642	Texas Southern	51,535	122,194	16,100	114,000	21,000	50,000	200,000	659,829
003644	Texas Tech	252,821	382,218	31,500	312,000	123,000	25,000	1,275,000	2,486,539
003541	Angelo	32,345	86,547	13,650	120,000	0	25,000	0	362,542
003646	Texas Woman's	83,451	107,897	15,050	192,000	45,000	25,000	500,000	1,053,398
003581	Lamar	56,247	80,389	18,900	162,000	9,000	25,000	100,000	536,536
003606	Sam Houston	96,219	191,871	24,150	246,000	27,000	0	250,000	920,240
003615	Texas State	201,979	433,670	31,500	420,000	21,000	25,000	250,000	1,468,149
003625	Sul Ross	12,230	15,866	9,450	120,000	0	0	0	242,546
000020	Sul Ross-Rio Grande	3,250	1,457	4,550	30,000	0	0	0	124,257

FICE	Institutions
009225	TSTC-Harlingen
203634	TSTC-Fort Bend
009932	TSTC-West Texas
033965	TSTC-Marshall
133965	TSTC-North Texas
003634	TSTC-Waco
036273	Lamar-IOT
023582	Lamar-Orange
023485	Lamar-Port Arthur

1. Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Summary		Space For Library Collections			
FICE	Institutions	0.1 SF for the First 150,000 volumes	0.09SF for the Next 150,000 volumes	0.08 SF for the Next 300,000 volumes	0.07 SF for the Next 600,000 volumes
003656	UT-Arlington	15,000	13,500	24,000	65,121
003658	UT-Austin	15,000	13,500	24,000	224,578
009741	UT-Dallas	15,000	13,500	24,000	61,939
003661	UT-El Paso	15,000	13,500	24,000	58,955
003599	UT-Rio Grande Valley	15,000	13,500	24,000	22,326
009930	UT-Permian Basin	15,000	10,062	0	0
010115	UT-San Antonio	15,000	13,500	24,000	64,996
011163	UT-Tyler	15,000	13,500	15,165	0
003632	TAMU	15,000	13,500	24,000	232,564
010298	TAMU-Galveston	15,000	2,337	0	0
003630	Prairie View	15,000	13,500	16,754	0
003631	Tarleton	15,000	13,500	13,601	0
011161	TAMU-Corpus Christi	15,000	13,500	24,000	1,339
003639	TAMU-Kingsville	15,000	13,500	24,000	2,786
009651	TAM-International	15,000	13,500	7,097	0
003665	West Texas	15,000	13,500	12,585	0
003565	TAMU-Commerce	15,000	13,500	23,876	0
029269	TAMU-Texarkana	15,000	6,916	0	0
042295	TAMU-Central Texas	15,000	6,108	0	0
042485	TAMU-San Antonio	15,000	7,910	0	0
003652	UH	15,000	13,500	24,000	128,946
011711	UH-Clear Lake	15,000	13,500	18,740	0
012826	UH-Downtown	15,000	12,009	0	0
013231	UH-Victoria	15,000	6,781	0	0
003592	Midwestern	15,000	13,500	4,115	0
003594	North Texas	15,000	13,500	24,000	90,727
042421	North Texas-Dallas	15,000	4,803	0	0
003624	SFA	15,000	13,500	24,000	674
003642	Texas Southern	15,000	13,500	24,000	4,188
003644	Texas Tech	15,000	13,500	24,000	132,058
003541	Angelo	15,000	13,500	5,003	0
003646	Texas Woman's	15,000	13,500	24,000	31,738
003581	Lamar	15,000	13,500	18,923	0
003606	Sam Houston	15,000	13,500	24,000	22,417
003615	Texas State	15,000	13,500	24,000	60,770
003625	Sul Ross	15,000	8,329	0	0
000020	Sul Ross-Rio Grande	12,426	0	0	0

FICE	Institutions	Stack Space 5 SF per FTSE
009225	TSTC-Harlingen	15,132
203634	TSTC-Fort Bend	1,387
009932	TSTC-West Texas	4,030
033965	TSTC-Marshall	2,014
133965	TSTC-North Texas	953
003634	TSTC-Waco	14,269
036273	Lamar-IOT	10,538
023582	Lamar-Orange	6,837
023485	Lamar-Port Arthur	8,094

Summary		Library Space Adjustments							
FICE	Institutions	Law Library Adjustment - 0.25 SF per Volume	Space for Student Users - 6.25 SF per FTSE	Space for Faculty Users - 3 SF per FTE	Space for Staff Users - 12.5 percent add on	Add on - 17 percent increase on all other space	Subtract 5% of Total	Lamar Adjustment[1]	Total Predicted Library Space (95 percent of calculated)
003656	UT-Arlington	0	125,686	5,106	31,052	47,509	(16,349)		**310,625**
003658	UT-Austin	203,017	272,186	9,021	95,163	145,599	(50,103)		**951,961**
009741	UT-Dallas	0	131,212	3,385	31,130	47,628	(16,390)		**311,405**
003661	UT-El Paso	0	94,287	3,085	26,103	39,938	(13,743)		**261,124**
003599	UT-Rio Grande Valley	0	100,504	3,519	22,356	34,205	(11,770)		**223,639**
009930	UT-Permian Basin	0	12,313	620	4,749	7,266	(2,501)		**47,510**
010115	UT-San Antonio	0	134,603	3,990	32,011	48,977	(16,854)		**320,224**
011163	UT-Tyler	0	24,935	1,315	8,739	13,371	(4,601)		**87,424**
003632	TAMU	60,025	296,106	10,683	81,485	124,672	(42,902)		**815,133**
010298	TAMU-Galveston	0	12,959	491	3,848	5,888	(2,026)		**38,497**
003630	Prairie View	0	45,998	1,301	11,569	17,701	(6,091)		**115,733**
003631	Tarleton	0	49,241	1,633	11,622	17,782	(6,119)		**116,260**
011161	TAMU-Corpus Christi	0	48,267	1,227	12,917	19,762	(6,801)		**129,212**
003639	TAMU-Kingsville	0	35,858	1,309	11,557	17,682	(6,085)		**115,608**
009651	TAM-International	0	31,310	864	8,471	12,961	(4,460)		**84,744**
003665	West Texas	0	31,895	1,124	9,263	14,172	(4,877)		**92,662**
003565	TAMU-Commerce	0	29,164	1,439	10,372	15,870	(5,461)		**103,760**
029269	TAMU-Texarkana	0	5,202	311	3,429	5,246	(1,805)		**34,298**
042295	TAMU-Central Texas	0	4,899	342	3,294	5,039	(1,734)		**32,947**
042485	TAMU-San Antonio	0	18,488	674	5,259	8,046	(2,769)		**52,608**
003652	UH	88,789	184,515	7,713	57,808	88,446	(30,436)		**578,281**
011711	UH-Clear Lake	0	26,949	1,577	9,471	14,490	(4,986)		**94,741**
012826	UH-Downtown	0	28,573	1,464	7,131	10,910	(3,754)		**71,334**
013231	UH-Victoria	0	6,190	463	3,554	5,438	(1,871)		**35,555**
003592	Midwestern	0	22,482	894	6,999	10,708	(3,685)		**70,013**
003594	North Texas	0	156,269	4,468	37,996	58,133	(20,005)		**380,089**
042421	North Texas-Dallas	0	10,299	600	3,838	5,872	(2,021)		**38,390**
003624	SFA	0	53,119	2,158	13,556	20,741	(7,137)		**135,612**
003642	Texas Southern	82,784	50,914	1,546	23,991	36,707	(12,632)		**239,999**
003644	Texas Tech	182,097	159,257	7,585	66,687	102,031	(35,111)		**667,104**
003541	Angelo	0	36,061	970	8,817	13,490	(4,642)		**88,199**
003646	Texas Woman's	0	44,957	2,504	16,462	25,187	(8,667)		**164,681**
003581	Lamar	0	33,495	1,687	10,326	15,798	(5,436)	19,145	**122,438**
003606	Sam Houston	0	79,946	2,887	19,719	30,170	(10,382)		**197,256**
003615	Texas State	0	180,696	6,059	37,503	57,380	(19,745)		**375,163**
003625	Sul Ross	0	6,611	367	3,788	5,796	(1,995)		**37,897**
000020	Sul Ross-Rio Grande	0	607	98	1,641	2,511	(864)		**16,419**
FICE	Institutions		Study Space 6.25 SF per FTSE		Library Staff 12.5 Percent add on			Lamar Adjustment[1]	Total Predicted Library Space
009225	TSTC-Harlingen		18,916		4,256				**38,304**
203634	TSTC-Fort Bend		1,734		390				**3,512**
009932	TSTC-West Texas		5,038		1,134				**10,202**
033965	TSTC-Marshall		2,518		567				**5,099**
133965	TSTC-North Texas		1,191		268				**2,411**
003634	TSTC-Waco		17,836		4,013				**36,118**
036273	Lamar-IOT		13,172		2,964			(19,145)	**7,529**
023582	Lamar-Orange		8,547		1,923				**17,307**
023485	Lamar-Port Arthur		10,118		2,277				**20,489**

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Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2017	246.82
Inflation factor	0.80

FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	3 SF per FTSE	Predicted Research Space (Larger of the 2 Methods)
003656	UT-Arlington	$ 76,216,617	381,301	60,329	381,301
003658	UT-Austin	$ 503,669,266	2,519,785	130,649	2,519,785
009741	UT-Dallas	$ 93,360,757	467,070	62,982	467,070
003661	UT-El Paso	$ 75,871,704	379,575	45,258	379,575
003599	UT-Rio Grande Valley	$ 13,457,651	67,327	48,242	67,327
009930	UT-Permian Basin	$ 1,414,885	7,078	5,910	7,078
010115	UT-San Antonio	$ 52,427,737	262,288	64,610	262,288
011163	UT-Tyler	$ 1,670,878	8,359	11,969	11,969
003632	TAMU	$ 251,358,934	1,257,513	142,131	1,257,513
010298	TAMU-Galveston	$ 7,562,617	37,835	6,221	37,835
003630	Prairie View	$ 13,902,679	69,553	22,079	69,553
003631	Tarleton	$ 8,996,942	45,010	23,636	45,010
011161	TAMU-Corpus Christi	$ 21,981,760	109,972	23,168	109,972
003639	TAMU-Kingsville	$ 18,558,771	92,847	17,212	92,847
009651	TAM-International	$ 3,637,239	18,197	15,029	18,197
003665	West Texas	$ 4,067,234	20,348	15,310	20,348
003565	TAMU-Commerce	$ 3,019,816	15,108	13,999	15,108
029269	TAMU-Texarkana	$ 145,089	726	2,497	2,497
042295	TAMU-Central Texas	$ 696,629	3,485	2,351	3,485
042485	TAMU-San Antonio	$ 319,470	1,598	8,874	8,874
003652	UH	$ 144,923,296	725,030	88,567	725,030
011711	UH-Clear Lake	$ 1,565,932	7,834	12,936	12,936
012826	UH-Downtown	$ 2,642,355	13,219	13,715	13,715
013231	UH-Victoria	$ 493,443	2,469	2,971	2,971
003592	Midwestern	$ 901,608	4,511	10,791	10,791
003594	North Texas	$ 23,091,216	115,522	75,009	115,522
042421	North Texas-Dallas	$ 26,740	134	4,943	4,943
003624	SFA	$ 4,108,559	20,555	25,497	25,497
003642	Texas Southern	$ 4,680,282	23,415	24,439	24,439
003644	Texas Tech	$ 160,810,924	804,514	76,444	804,514
003541	Angelo	$ 886,304	4,434	17,309	17,309
003646	Texas Woman's	$ 3,384,955	16,934	21,579	21,579
003581	Lamar	$ 2,911,170	14,564	16,078	16,078
003606	Sam Houston	$ 4,640,858	23,218	38,374	38,374
003615	Texas State	$ 49,770,083	248,993	86,734	248,993
003625	Sul Ross	$ 1,914,534	9,578	3,173	9,578
000020	Sul Ross-Rio Grande	$ -	0	291	291
009225	TSTC-Harlingen	$ -	0	9,079	9,079
203634	TSTC-Fort Bend	$ -	0	832	832
009932	TSTC-West Texas	$ -	0	2,418	2,418
033965	TSTC-Marshall	$ -	0	1,209	1,209
133965	TSTC-North Texas	$ -	0	572	572
003634	TSTC-Waco	$ -	0	8,561	8,561
036273	Lamar-IOT	$ -	0	6,323	6,323
023582	Lamar-Orange	$ -	0	4,102	4,102
023485	Lamar-Port Arthur	$ -	0	4,857	4,857

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at https://data.bls.gov/cgi-bin/surveymost?cu
https://data.bls.gov/cgi-bin/surveymost?cu

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Predicted Office Space

Inflation Factor:	0.80

FICE	INSTITUTIONS	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	FY 2017 Educational and General Expenditures	3500 SF Per $1,000,000 Expenditures Inflated to 1991	Predicted Office Space (the highest of the 2 methods)
003656	UT-Arlington	323,391	520,830	844,222	$ 499,618,517	972,035	**972,035**
003658	UT-Austin	571,357	920,185	1,491,541	$ 2,035,281,502	3,959,753	**3,959,753**
009741	UT-Dallas	214,385	345,272	559,657	$ 506,513,024	985,449	**985,449**
003661	UT-El Paso	195,364	314,638	510,002	$ 356,136,897	692,884	**692,884**
003599	UT-Rio Grande Valley	222,842	358,892	581,734	$ 346,101,561	673,360	**673,360**
009930	UT-Permian Basin	39,245	63,204	102,449	$ 60,989,255	118,658	**118,658**
010115	UT-San Antonio	252,727	407,023	659,749	$ 420,434,266	817,978	**817,978**
011163	UT-Tyler	83,258	134,089	217,347	$ 114,059,215	221,909	**221,909**
003632	TAMU	676,565	1,089,626	1,766,192	$ 1,420,128,639	2,762,939	**2,762,939**
010298	TAMU-Galveston	31,088	50,068	81,156	$ 55,283,361	107,557	**107,557**
003630	Prairie View	82,420	132,740	215,160	$ 161,412,630	314,037	**314,037**
003631	Tarleton	103,427	166,571	269,998	$ 144,333,234	280,808	**280,808**
011161	TAMU-Corpus Christi	77,689	125,120	202,809	$ 163,889,071	318,855	**318,855**
003639	TAMU-Kingsville	82,924	133,551	216,474	$ 132,615,170	258,010	**258,010**
009651	TAM-International	54,750	88,177	142,927	$ 96,232,720	187,226	**187,226**
003665	West Texas	71,176	114,631	185,807	$ 114,853,714	223,454	**223,454**
003565	TAMU-Commerce	91,116	146,745	237,862	$ 139,289,579	270,996	**270,996**
029269	TAMU-Texarkana	19,675	31,686	51,361	$ 30,784,101	59,892	**59,892**
042295	TAMU-Central Texas	21,670	34,899	56,569	$ 35,587,237	69,237	**69,237**
042485	TAMU-San Antonio	42,693	68,758	111,451	$ 61,287,192	119,238	**119,238**
003652	UH	488,479	786,708	1,275,186	$ 817,537,294	1,590,564	**1,590,564**
011711	UH-Clear Lake	99,874	160,849	260,722	$ 112,701,663	219,267	**260,722**
012826	UH-Downtown	92,745	149,368	242,112	$ 148,513,284	288,941	**288,941**
013231	UH-Victoria	29,332	47,240	76,572	$ 49,535,513	96,374	**96,374**
003592	Midwestern	56,592	91,142	147,734	$ 82,616,662	160,735	**160,735**
003594	North Texas	283,003	455,784	738,787	$ 546,267,163	1,062,793	**1,062,793**
042421	North Texas-Dallas	38,000	61,200	99,200	$ 40,778,546	79,337	**99,200**
003624	SFA	136,703	220,164	356,867	$ 155,336,225	302,215	**356,867**
003642	Texas Southern	97,917	157,697	255,614	$ 162,610,854	316,368	**316,368**
003644	Texas Tech	480,360	773,632	1,253,992	$ 636,569,627	1,238,481	**1,253,992**
003541	Angelo	61,456	98,976	160,431	$ 99,726,624	194,024	**194,024**
003646	Texas Woman's	158,557	255,360	413,917	$ 157,134,092	305,713	**413,917**
003581	Lamar	106,869	172,116	278,985	$ 179,207,780	348,659	**348,659**
003606	Sam Houston	182,816	294,430	477,246	$ 251,204,216	488,732	**488,732**
003615	Texas State	383,760	618,056	1,001,816	$ 463,989,628	902,717	**1,001,816**
003625	Sul Ross	23,237	37,424	60,661	$ 44,652,747	86,874	**86,874**
000020	Sul Ross-Rio Grande	6,175	9,945	16,120	$ -	0	**16,120**
009225	TSTC-Harlingen	27,402	30,647	58,049	$ 42,507,627	82,701	**82,701**
203634	TSTC-Fort Bend	3,003	3,359	6,362	$ 7,291,085	14,185	**14,185**
009932	TSTC-West Texas	12,190	13,634	25,824	$ 18,289,534	35,583	**35,583**
033965	TSTC-Marshall	8,240	9,216	17,456	$ 9,405,392	18,299	**18,299**
133965	TSTC-North Texas	3,200	3,579	6,778	$ 3,735,513	7,268	**7,268**
003634	TSTC-Waco	42,428	47,452	89,880	$ 64,116,092	124,741	**124,741**
036273	Lamar-IOT	22,442	25,099	47,541	$ 21,731,415	42,280	**47,541**
023582	Lamar-Orange	14,613	16,343	30,956	$ 15,990,570	31,111	**31,111**
023485	Lamar-Port Arthur	14,136	15,810	29,946	$ 30,287,939	58,927	**58,927**

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Predicted Support Space

FICE	INSTITUTIONS	Total of All Other Calculated Space	Lamar University and LIT Adjustment	Calculated Space (9 percent of all other predicted)
003656	UT-Arlington	2,732,480		245,923
003658	UT-Austin	9,442,259		849,803
009741	UT-Dallas	2,828,128		254,532
003661	UT-El Paso	2,140,020		192,602
003599	UT-Rio Grande Valley	1,828,052		164,525
009930	UT-Permian Basin	281,768		25,359
010115	UT-San Antonio	2,502,850		225,257
011163	UT-Tyler	541,153		48,704
003632	TAMU	7,112,526		640,127
010298	TAMU-Galveston	299,954		26,996
003630	Prairie View	908,250		81,742
003631	Tarleton	883,488		79,514
011161	TAMU-Corpus Christi	975,076		87,757
003639	TAMU-Kingsville	785,655		70,709
009651	TAM-International	549,104		49,419
003665	West Texas	630,164		56,715
003565	TAMU-Commerce	636,352		57,272
029269	TAMU-Texarkana	138,615		12,475
042295	TAMU-Central Texas	142,105		12,789
042485	TAMU-San Antonio	325,186		29,267
003652	UH	4,365,476		392,893
011711	UH-Clear Lake	581,120		52,301
012826	UH-Downtown	608,466		54,762
013231	UH-Victoria	184,436		16,599
003592	Midwestern	436,090		39,248
003594	North Texas	2,848,743		256,387
042421	North Texas-Dallas	216,053		19,445
003624	SFA	986,078		88,747
003642	Texas Southern	987,383		88,865
003644	Texas Tech	4,090,061		368,105
003541	Angelo	605,120		54,461
003646	Texas Woman's	972,640		87,538
003581	Lamar	781,175	8,585	78,891
003606	Sam Houston	1,404,118		126,371
003615	Texas State	3,097,174		278,746
003625	Sul Ross	193,251		17,393
000020	Sul Ross-Rio Grande	36,833		3,315
009225	TSTC-Harlingen	340,036		30,603
203634	TSTC-Fort Bend	48,286		4,346
009932	TSTC-West Texas	115,628		10,407
033965	TSTC-Marshall	60,364		5,433
133965	TSTC-North Texas	29,563		2,661
003634	TSTC-Waco	432,887		38,960
036273	Lamar-IOT	218,522	(8,585)	11,082
023582	Lamar-Orange	140,275		12,625
023485	Lamar-Port Arthur	195,232		17,571

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017
Full-Time Student Equivalent (FTSE) Calculation Sheet

Summary		Undergraduate						Masters				Doctorate				Professional				
		15 Hours per FTSE						12 Hours per FTSE				9 Hours per FTSE				12 Hours per FTSE				
FICE	Institutions	1	2	3 <15,000	3 >15,000	4 <15,000	4 >15,000	1	2	3	4	1	2	3	4	1	2	3	4	Total
003656	UT-Arlington	1,315	1,647	5,172	0	6,867	1,294	190	1,048	699	1,164	8	302	152	252	0	0	0	0	20,110
003658	UT-Austin	1,826	3,126	10,048	654	0	17,751	500	563	797	2,659	220	915	1,268	1,410	0	0	689	1,126	43,550
009741	UT-Dallas	1,203	1,226	5,354	0	7,218	203	46	897	1,351	2,307	37	354	408	354	0	0	38	0	20,994
003661	UT-El Paso	894	1,329	4,163	0	7,238	0	9	182	320	485	0	111	186	121	0	0	48	0	15,086
003599	UT-Rio Grande Valley	1,010	771	5,127	0	8,092	149	32	50	587	191	0	0	13	58	0	0	0	0	16,081
009930	UT-Permian Basin	99	185	698	0	906	0	0	0	44	37	0	0	0	0	0	0	0	0	1,970
010115	UT-San Antonio	827	1,463	5,722	0	6,988	4,137	126	164	547	971	0	136	249	207	0	0	0	0	21,537
011163	UT-Tyler	110	482	1,452	0	1,676	0	19	40	141	63	0	0	0	8	0	0	0	0	3,990
003632	TAMU	3,864	6,227	4,908	6,572	0	17,736	366	1,122	766	2,070	249	1,021	1,144	835	0	0	0	496	47,377
010298	TAMU-Galveston	21	430	638	0	909	0	3	11	18	20	0	0	18	5	0	0	0	0	2,074
003630	Prairie View	590	566	2,448	0	3,313	0	33	70	164	96	0	16	16	47	0	0	0	0	7,360
003631	Tarleton	960	308	2,481	0	3,791	0	15	15	113	176	0	0	0	18	0	0	0	0	7,879
011161	TAMU-Corpus Christi	581	299	2,691	0	3,603	0	12	22	185	186	0	27	41	75	0	0	0	0	7,723
003639	TAMU-Kingsville	553	601	1,246	0	2,421	0	30	409	270	124	0	43	0	39	0	0	0	0	5,737
009651	TAM-International	223	67	1,620	0	2,834	0	2	0	88	160	0	0	0	16	0	0	0	0	5,010
003665	West Texas	808	198	1,519	0	2,298	0	32	25	111	104	7	0	0	0	0	0	0	0	5,103
003565	TAMU-Commerce	592	110	1,027	0	2,192	0	31	16	203	322	0	0	21	152	0	0	0	0	4,666
029269	TAMU-Texarkana	18	16	236	0	522	0	0	0	17	23	0	0	0	0	0	0	0	0	832
042295	TAMU-Central Texas	7	8	133	0	458	0	0	0	94	83	0	0	0	0	0	0	0	0	784
042485	TAMU-San Antonio	89	1	601	0	2,119	0	0	0	30	118	0	0	0	0	0	0	0	0	2,958
003652	UH	1,439	2,412	6,501	0	4,648	8,027	273	559	687	1,445	44	326	595	485	0	0	1,192	892	29,522
011711	UH-Clear Lake	145	108	1,002	0	1,964	0	1	169	560	299	0	0	10	55	0	0	0	0	4,312
012826	UH-Downtown	203	89	1,216	0	2,967	0	0	0	1	96	0	0	0	0	0	0	0	0	4,572
013231	UH-Victoria	31	11	275	0	596	0	0	0	12	65	0	0	0	0	0	0	0	0	990
003592	Midwestern	234	118	1,290	0	1,823	0	0	9	81	42	0	0	0	0	0	0	0	0	3,597
003594	North Texas	2,366	935	5,786	0	5,913	7,179	256	155	481	682	243	64	475	426	0	0	42	0	25,003
042421	North Texas-Dallas	29	0	279	0	867	0	0	0	24	48	0	0	0	0	0	0	0	402	1,648
003624	SFA	1,009	247	2,423	0	4,349	0	44	14	154	223	0	2	8	26	0	0	0	0	8,499
003642	Texas Southern	260	315	2,465	0	3,330	0	13	2	158	210	12	1	31	93	0	0	491	766	8,146
003644	Texas Tech	2,423	2,544	6,854	0	3,180	6,934	210	194	289	690	188	346	549	563	0	0	0	519	25,481
003541	Angelo	444	46	1,700	0	3,380	0	12	3	62	53	0	0	0	0	0	0	71	0	5,770
003646	Texas Woman's	450	1	2,607	0	2,486	0	51	0	872	144	8	0	185	77	0	0	314	0	7,193
003581	Lamar	439	365	1,608	0	2,472	0	3	151	113	108	0	61	0	14	0	0	27	0	5,359
003606	Sam Houston	1,182	178	3,475	0	7,349	0	34	0	202	241	0	0	39	90	0	0	0	0	12,791
003615	Texas State	2,509	656	8,461	0	3,374	11,734	77	72	492	1,150	0	49	17	201	0	0	120	0	28,911
003625	Sul Ross	118	33	344	0	497	0	11	6	27	23	0	0	0	0	0	0	0	0	1,058
000020	Sul Ross-Rio Grande	0	0	0	0	68	0	0	0	1	28	0	0	0	0	0	0	0	0	97

		Vocational Program Area					Academic Program Area				
		1	2	3		4	1	2	3	4	Total
009225	TSTC-Harlingen	566	274	199		130	142	5	794	916	3,026
203634	TSTC-Fort Bend	220	0	35		0	0	0	17	6	277
009932	TSTC-West Texas	213	255	108		26	5	0	131	69	806
033965	TSTC-Marshall	190	28	74		7	0	0	66	38	403
133965	TSTC-North Texas	141	0	33		9	0	0	8	0	191
003634	TSTC-Waco	1,579	98	469		32	0		346	330	2,854
036273	Lamar-IOT	413	420	166		149	123		418	419	2,108
023582	Lamar-Orange	46	319	21		11	39		464	468	1,367
023485	Lamar-Port Arthur	227	204	178		74	111		392	432	1,619

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017
Semester Credit Hours

		Undergraduate				Masters				Doctorate				Professional				
FICE	Program Area	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Total
003656	UT-Arlington	19,718	24,702	77,577	122,409	2,284	12,577	8,390	13,973	72	2,721	1,367	2,266	0	0	0	0	288,056
003658	UT-Austin	27,391	46,885	160,535	266,262	5,994	6,750	9,560	31,911	1,977	8,235	11,409	12,686	0	0	8,270	13,511	611,376
009741	UT-Dallas	18,041	18,387	80,308	111,312	546	10,758	16,206	27,682	331	3,186	3,676	3,188	0	0	456	0	294,077
003661	UT-El Paso	13,409	19,929	62,448	108,573	110	2,189	3,836	5,814	0	996	1,677	1,092	0	0	574	0	220,647
003599	UT-Rio Grande Valley	15,151	11,559	76,905	123,621	389	594	7,042	2,291	0	0	121	526	0	0	0	0	238,199
009930	UT-Permian Basin	1,489	2,779	10,474	13,597	0	0	528	441	0	0	0	0	0	0	0	0	29,308
010115	UT-San Antonio	12,401	21,942	85,837	166,875	1,516	1,971	6,558	11,653	0	1,221	2,237	1,864	0	0	0	0	314,075
011163	UT-Tyler	1,648	7,228	21,777	25,136	222	474	1,696	759	0	0	0	70	0	0	0	0	59,010
003632	TAMU	57,965	93,409	172,207	266,042	4,393	13,467	9,188	24,835	2,243	9,190	10,298	7,513	0	0	0	5,951	676,701
010298	TAMU-Galveston	321	6,456	9,574	13,638	33	136	211	239	0	0	160	44	0	0	0	0	30,812
003630	Prairie View	8,856	8,486	36,725	49,696	393	842	1,967	1,155	0	141	146	425	0	0	0	0	108,832
003631	Tarleton	14,405	4,623	37,221	56,867	185	178	1,360	2,114	0	0	0	160	0	0	0	0	117,113
011161	TAMU-Corpus Christi	8,717	4,488	40,364	54,050	144	262	2,220	2,235	0	244	373	671	0	0	0	0	113,768
003639	TAMU-Kingsville	8,289	9,020	18,693	36,317	362	4,910	3,237	1,490	0	391	0	354	0	0	0	0	83,063
009651	TAM-International	3,339	1,010	24,297	42,514	21	0	1,051	1,920	0	0	0	147	0	0	0	0	74,299
003665	West Texas	12,121	2,977	22,786	34,466	386	296	1,334	1,253	67	0	0	0	0	0	0	0	75,686
003565	TAMU-Commerce	8,875	1,652	15,408	32,877	375	192	2,433	3,862	0	0	192	1,371	0	0	0	0	67,237
029269	TAMU-Texarkana	276	233	3,547	7,831	0	0	198	277	0	0	0	3	0	0	0	0	12,365
042295	TAMU-Central Texas	106	126	1,994	6,877	0	0	1,132	991	0	0	0	0	0	0	0	0	11,226
042485	TAMU-San Antonio	1,335	12	9,013	31,790	0	0	357	1,419	0	0	0	0	0	0	0	0	43,926
003652	UH	21,586	36,183	97,512	190,117	3,272	6,709	8,243	17,339	393	2,930	5,351	4,362	0	0	14,306	10,700	419,003
011711	UH-Clear Lake	2,172	1,626	15,037	29,460	6	2,023	6,720	3,586	0	0	87	492	0	0	0	0	61,209
012826	UH-Downtown	3,042	1,337	18,244	44,500	0	0	15	1,147	0	0	0	0	0	0	0	0	68,285
013231	UH-Victoria	471	168	4,129	8,936	0	0	147	774	0	0	0	0	0	0	0	0	14,625
003592	Midwestern	3,511	1,771	19,348	27,342	0	108	976	504	0	0	0	0	0	0	0	0	53,560
003594	North Texas	35,488	14,029	86,792	196,374	3,074	1,859	5,774	8,180	2,188	577	4,277	3,833	0	0	504	0	362,949
042421	North Texas-Dallas	438	0	4,188	13,003	0	0	282	570	0	0	0	0	0	0	0	4,818	23,299
003624	SFA	15,130	3,702	36,339	65,236	531	166	1,848	2,678	0	20	73	237	0	0	0	0	125,960
003642	Texas Southern	3,907	4,728	36,978	49,953	150	18	1,895	2,514	105	6	280	837	0	0	5,897	9,191	116,459
003644	Texas Tech	36,344	38,153	102,807	151,709	2,518	2,324	3,464	8,285	1,692	3,116	4,937	5,065	0	0	0	6,226	366,640
003541	Angelo	6,654	685	25,504	50,705	138	33	743	639	0	0	0	0	0	0	846	0	85,947
003646	Texas Woman's	6,745	18	39,098	37,295	609	0	10,464	1,722	69	0	1,662	689	0	0	3,771	0	102,142
003581	Lamar	6,581	5,477	24,114	37,082	32	1,812	1,350	1,294	0	549	0	123	0	0	324	0	78,738
003606	Sam Houston	17,730	2,676	52,124	110,236	404	0	2,429	2,894	0	0	354	814	0	0	0	0	189,661
003615	Texas State	37,632	9,833	126,922	226,622	920	859	5,903	13,804	0	441	152	1,809	0	0	1,440	0	426,337
003625	Sul Ross	1,773	488	5,155	7,449	136	66	321	278	0	0	0	0	0	0	0	0	15,666
000020	Sul Ross-Rio Grande	0	0	6	1,020	0	0	15	330	0	0	0	0	0	0	0	0	1,371
		433,057	406,777	1,661,987	2,817,789	29,143	71,573	129,093	202,852	9,137	33,964	48,829	50,641	0	0	36,388	50,397	5,981,627

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\SCH and Cont ED\GAISpaceModelFall2017SCH.xlsx

		Vocational Program Area				Academic Program Area				
Semester Credit Hours		1	2	3	4	1	2	3	4	Total
009225	TSTC-Harlingen	8,256	3,835	2,987	1,953	2,133	71	11,904	13,740	44,879
203634	TSTC-Fort Bend	3,299	0	519	0	0	0	257	87	4,162
009932	TSTC-West Texas	3,148	3,822	1,618	384	81	0	1,966	1,032	12,051
033965	TSTC-Marshall	2,854	421	1,113	102	0	0	983	570	6,043
133965	TSTC-North Texas	2,108	0	489	138	0	0	123	0	2,858
003634	TSTC-Waco	23,684	1,470	7,030	483	0	0	5,189	4,950	42,806
036273	Lamar-IOT	5,445	6,210	2,403	1,031	1,845	0	6,268	6,291	29,493
023582	Lamar-Orange	635	4,749	312	159	578	0	6,964	7,018	20,415
023485	Lamar-Port Arthur	1,175	3,063	925	327	1,660	0	5,886	6,485	19,521

Continuing Education Contact		Vocational Program Area				
Hours*		1	2	3	4	Total
009225	TSTC-Harlingen	4,765	5,600	0	0	10,365
203634	TSTC-Fort Bend	0	0	0	0	0
009932	TSTC-West Texas	800	0	0	0	800
033965	TSTC-Marshall	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0
036273	Lamar-IOT	14,912	1,756	1,608	24,140	42,416
023582	Lamar-Orange	1,032	672	136	96	1,936
023485	Lamar-Port Arthur	44,680	0	34,920	15,640	95,240

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\SCH and Cont ED\TSTC'sandLamarsSpaceMocelCTCSCHandCEContactFall2017_typeinstructionVictor.xlsx
*In Fall 2015, the CBM00C is an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2016 going forward, the contact hours for Continuing Education data from the proceeding Fall semester will be used in the model (i.e. Q1 2016 contact hour data will be used for the Fall 2017 Space Projection Model, etc.)

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Programs Summary From THECB Program Inventory		Fall AA/AS	Type 2 BA/BS	Total UG Field	Fall MA/MS	Type 4 PHD	Type 5 Spec	All Programs	Master's Highest Degree	Other Masters Not Highest Degree
003656	UT-Arlington	0	67	67	60	26	0	153	40	20
003658	UT-Austin	0	118	118	114	87	4	323	37	77
009741	UT-Dallas	0	46	46	52	28	1	127	25	27
003661	UT-El Paso	0	66	66	75	22	2	165	60	15
003599	UT-Rio Grande Valley	0	67	67	56	4	1	128	53	3
009930	UT-Permian Basin	0	36	36	19	0	0	55	19	0
010115	UT-San Antonio	0	67	67	65	25	0	157	48	17
011163	UT-Tyler	0	34	34	32	3	1	70	31	1
003632	TAMU	0	116	116	129	82	5	332	56	73
010298	TAMU-Galveston	0	10	10	3	1	0	14	2	1
003630	Prairie View	0	39	39	24	5	0	68	20	4
003631	Tarleton	2	62	64	28	1	0	93	27	1
011161	TAMU-Corpus Christi	0	44	44	30	8	0	82	24	6
003639	TAMU-Kingsville	0	46	46	41	7	0	94	37	4
009651	TAM-International	0	25	25	24	2	0	51	23	1
003665	West Texas	0	58	58	36	1	0	95	35	1
003565	TAMU-Commerce	0	50	50	40	6	0	96	36	4
029269	TAMU-Texarkana	0	20	20	15	1	0	36	14	1
042295	TAMU-Central Texas	0	22	22	17	0	0	39	17	0
042485	TAMU-San Antonio	0	23	23	13	0	0	36	13	0
003652	UH	0	89	89	89	45	3	226	53	36
011711	UH-Clear Lake	0	40	40	42	3	0	85	39	3
012826	UH-Downtown	0	43	43	11	0	0	54	11	0
013231	UH-Victoria	0	23	23	17	0	0	40	17	0
003592	Midwestern	1	41	42	28	0	0	70	28	0
003594	North Texas	0	86	86	74	35	1	196	45	29
042421	North Texas-Dallas	0	19	19	7	0	1	27	7	0
003624	SFA	0	72	72	39	3	0	114	36	3
003642	Texas Southern	0	46	46	26	8	2	82	19	7
003644	Texas Tech	0	90	90	93	51	1	235	52	41
003541	Angelo	0	39	39	20	0	1	60	20	0
003646	Texas Woman's	0	43	43	48	20	1	112	32	15
003581	Lamar	0	54	54	30	4	1	89	27	3
003606	Sam Houston	0	69	69	50	10	0	129	41	9
003615	Texas State	0	90	90	77	10	1	178	70	7
003625	Sul Ross	1	26	27	20	0	0	47	20	0
000020	Sul Ross-Rio Grande	0	13	13	5	0	0	18	5	0
009225	TSTC-Harlingen	0	0	0	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	0	0	0	0	0	0	0	0	0
023485	Lamar-Port Arthur	0	0	0	0	0	0	0	0	0
		4	1,899	1,903	1,549	498	26	3,976	1,139	409

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\ProgInv\MaHi2017DavidM.xlsx

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Expenditures

FICE	Institutions	Fall 2017 Adjusted Surplus (Deficit) 501(c)(3)	TEES Pass-through	FY 2017 AFR Research Expenditures	Fall 2017 Unadjusted Surplus (Deficit) FY 2017 Research Expenditures	FY 2016 Research Expenditures	FY 2015 Research Expenditures	Three-Year Average Research Expenditures	FY 2017 Educational and General Expenditures
003656	UT-Arlington	$ -		$ 84,267,195	$ 84,267,195	$ 76,020,371	$ 68,362,284	$ 76,216,617	$ 499,618,517
003658	UT-Austin	$ -		$ 508,714,071	$ 508,714,071	$ 485,169,414	$ 517,124,312	$ 503,669,266	$ 2,035,281,502
009741	UT-Dallas	$ -		$ 100,466,301	$ 100,466,301	$ 92,993,397	$ 86,622,573	$ 93,360,757	$ 506,513,024
003661	UT-El Paso	$ -		$ 77,288,047	$ 77,288,047	$ 74,900,234	$ 75,426,830	$ 75,871,704	$ 356,136,897
003599	UT-Rio Grande Valley	$ -		$ 13,755,836	$ 13,755,836	$ 12,398,882	$ 14,218,236	$ 13,457,651	$ 346,101,561
009930	UT-Permian Basin	$ -		$ 1,378,052	$ 1,378,052	$ 640,518	$ 2,226,086	$ 1,414,885	$ 60,989,255
010115	UT-San Antonio	$ -		$ 61,555,344	$ 61,555,344	$ 50,432,347	$ 45,295,520	$ 52,427,737	$ 420,434,266
011163	UT-Tyler	$ -		$ 2,108,956	$ 2,108,956	$ 1,340,299	$ 1,563,380	$ 1,670,878	$ 114,059,215
003632	TAMU	$ 53,179,265	$ (27,622)	$ 199,638,697	$ 252,790,340	$ 257,927,695	$ 243,358,768	$ 251,358,934	$ 1,420,128,639
010298	TAMU-Galveston	$ 17,648	$ 65,632	$ 7,536,715	$ 7,619,995	$ 8,076,935	$ 6,990,922	$ 7,562,617	$ 55,283,361
003630	Prairie View		$ 384,782	$ 14,676,117	$ 15,060,899	$ 13,581,639	$ 13,065,500	$ 13,902,679	$ 161,412,630
003631	Tarleton	$ -	$ 355	$ 10,019,122	$ 10,019,477	$ 8,322,959	$ 8,648,390	$ 8,996,942	$ 144,333,234
011161	TAMU-Corpus Christi	$ -	$ 357,341	$ 23,233,444	$ 23,590,785	$ 21,127,114	$ 21,227,382	$ 21,981,760	$ 163,889,071
003639	TAMU-Kingsville	$ -	$ 298,658	$ 19,086,493	$ 19,385,151	$ 18,413,092	$ 17,878,069	$ 18,558,771	$ 132,615,170
009651	TAM-International	$ -		$ 4,457,003	$ 4,457,003	$ 3,588,368	$ 2,866,345	$ 3,637,239	$ 96,232,720
003665	West Texas	$ -		$ 4,582,821	$ 4,582,821	$ 3,758,697	$ 3,860,185	$ 4,067,234	$ 114,853,714
003565	TAMU-Commerce	$ -	$ 671	$ 3,528,768	$ 3,529,439	$ 2,371,970	$ 3,158,039	$ 3,019,816	$ 139,289,579
029269	TAMU-Texarkana	$ -		$ 75,441	$ 75,441	$ 121,134	$ 238,691	$ 145,089	$ 30,784,101
042295	TAMU-Central Texas	$ -		$ 1,348,261	$ 1,348,261	$ 368,258	$ 373,367	$ 696,629	$ 35,587,237
042485	TAMU-San Antonio	$ -		$ 443,566	$ 443,566	$ 412,116	$ 102,729	$ 319,470	$ 61,287,192
003652	UH	$ -		$ 156,714,982	$ 156,714,982	$ 147,033,700	$ 131,021,206	$ 144,923,296	$ 817,537,294
011711	UH-Clear Lake	$ -		$ 1,813,233	$ 1,813,233	$ 1,652,618	$ 1,231,946	$ 1,565,932	$ 112,701,663
012826	UH-Downtown	$ -		$ 3,257,490	$ 3,257,490	$ 2,343,699	$ 2,325,877	$ 2,642,355	$ 148,513,284
013231	UH-Victoria	$ -		$ 683,827	$ 683,827	$ 378,467	$ 418,035	$ 493,443	$ 49,535,513
003592	Midwestern	$ -		$ 912,546	$ 912,546	$ 1,049,519	$ 742,758	$ 901,608	$ 82,616,662
003594	North Texas	$ -		$ 26,811,079	$ 26,811,079	$ 18,272,090	$ 24,190,480	$ 23,091,216	$ 546,267,163
042421	North Texas-Dallas	$ -		$ 29,699	$ 29,699	$ 46,390	$ 4,130	$ 26,740	$ 40,778,546
003624	SFA	$ -		$ 3,224,043	$ 3,224,043	$ 4,338,800	$ 4,762,833	$ 4,108,559	$ 155,336,225
003642	Texas Southern	$ -		$ 4,920,105	$ 4,920,105	$ 4,248,142	$ 4,872,599	$ 4,680,282	$ 162,610,854
003644	Texas Tech	$ -		$ 175,476,361	$ 175,476,361	$ 157,699,808	$ 149,256,602	$ 160,810,924	$ 636,569,627
003541	Angelo	$ -		$ 797,365	$ 797,365	$ 996,187	$ 865,361	$ 886,304	$ 99,726,624
003646	Texas Woman's	$ -		$ 3,851,115	$ 3,851,115	$ 3,282,841	$ 3,020,908	$ 3,384,955	$ 157,134,092
003581	Lamar	$ -		$ 3,310,089	$ 3,310,089	$ 2,963,617	$ 2,459,805	$ 2,911,170	$ 179,207,780
003606	Sam Houston	$ -		$ 5,241,225	$ 5,241,225	$ 4,567,898	$ 4,113,451	$ 4,640,858	$ 251,204,216
003615	Texas State	$ -		$ 55,937,739	$ 55,937,739	$ 49,835,558	$ 43,536,953	$ 49,770,083	$ 463,989,628
003625	Sul Ross	$ -		$ 2,173,848	$ 2,173,848	$ 1,691,325	$ 1,878,429	$ 1,914,534	$ 44,652,747
000020	Sul Ross-Rio Grande	$ -			$ -	$ -	$ -	$ -	$ -
009225	TSTC-Harlingen				$ -	$ -	$ -	$ -	$ 42,507,627
203634	TSTC-Fort Bend				$ -	$ -	$ -	$ -	$ 7,291,085
009932	TSTC-West Texas				$ -	$ -	$ -	$ -	$ 18,289,534
033965	TSTC-Marshall				$ -	$ -	$ -	$ -	$ 9,405,392
133965	TSTC-North Texas				$ -	$ -	$ -	$ -	$ 3,735,513
003634	TSTC-Waco				$ -	$ -	$ -	$ -	$ 64,116,092
036273	Lamar-IOT				$ -	$ -	$ -	$ -	$ 21,731,415
023582	Lamar-Orange				$ -	$ -	$ -	$ -	$ 15,990,570
023485	Lamar-Port Arthur				$ -	$ -	$ -	$ -	$ 30,287,939
	TOTALS	$ 53,196,913	$ 1,079,817	$ 1,583,314,996	$ 1,637,591,726	$ 1,532,366,098	$ 1,507,308,981	$ 1,559,088,935	$ 11,056,567,970

FY 2015 Notes

UNT Dallas - sixth year reporting independent from UNT

Sul Ross Rio Grande expenditures are reported with Sul Ross State University

TAMU-Central Texas, TAMU-San Antonio, and UNT Dallas - FY2015 is the sixth year of reporting in Sources and Uses for these institutions.

TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported the institution's AFR research reporting.

UT Brownsville and UT Rio Grande Valley Research and E&G Expenditures have been combined from their AFR information.

Data Sources

H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\Expenditures\Univ Sources and Uses Research and E&G Data - FY 2017.xlsx

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Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Actual Space	Space Use	Fall 2017 Adjusted Surplus (Deficit)	Library Space (300 w 41, 400)	Research Space (250 & 255)	Fall 2017 Unadjusted Surplus (Deficit)	Support Space (700)	Total E&G Space (excluding 800)	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Special Class Laboratory 220	Special Class Laboratory Service 225
003656	UT-Arlington	682,444	204,413	348,078	709,611	91,726	2,036,271	184,424	5,054	96,895	21,035	166,350	31,369
003658	UT-Austin	1,936,813	968,718	1,341,376	3,160,936	745,960	8,153,802	525,190	33,971	157,940	38,009	199,138	22,986
009741	UT-Dallas	485,545	157,605	346,132	714,154	77,498	1,780,933	166,944	3,806	55,770	10,234	30,544	3,244
003661	UT-El Paso	542,064	196,115	216,952	538,621	100,352	1,594,104	141,989	4,999	70,769	16,913	142,637	10,372
003599	UT-Rio Grande Valley	647,155	153,564	93,756	562,812	116,850	1,574,137	193,738	5,295	144,067	19,798	106,653	10,403
009930	UT-Permian Basin	121,925	54,910	1,565	90,896	37,873	307,169	24,825	553	16,084	4,636	36,182	1,068
010115	UT-San Antonio	571,732	164,152	235,792	615,610	66,720	1,654,007	202,796	9,427	121,790	20,588	65,574	9,075
011163	UT-Tyler	197,639	45,913	28,684	157,592	12,425	442,253	54,310	1,495	25,930	3,048	66,052	10,598
003632	TAMU	1,659,718	560,286	846,863	1,986,222	330,546	5,383,635	348,042	13,034	220,099	52,968	195,335	15,529
010298	TAMU-Galveston	125,397	16,984	34,920	80,802	4,285	262,388	35,487	460	28,300	10,838	16,404	61
003630	Prairie View	405,961	91,274	50,824	302,217	61,203	911,480	91,581	2,878	75,454	9,249	71,743	4,579
003631	Tarleton	435,246	80,409	18,055	220,450	63,403	817,564	91,545	3,563	75,608	3,625	87,973	15,181
011161	TAMU-Corpus Christi	313,143	81,892	59,160	298,882	43,255	796,332	71,716	2,834	51,357	16,532	46,626	2,758
003639	TAMU-Kingsville	324,197	125,988	73,329	227,603	67,763	818,880	74,728	3,367	59,061	7,918	42,341	6,880
009651	TAM-International	110,328	69,048	17,003	150,245	7,003	353,627	55,061	2,401	30,998	4,650	5,735	0
003665	West Texas	423,659	88,429	54,464	190,300	89,183	846,035	108,370	3,723	36,609	17,603	34,349	1,117
003565	TAMU-Commerce	275,370	92,785	17,059	238,361	45,160	668,735	61,519	2,232	33,109	9,701	71,333	6,996
029269	TAMU-Texarkana	43,886	32,588	1,248	44,541	2,029	124,292	17,412	36	10,087	1,535	0	0
042295	TAMU-Central Texas	39,974	31,662	3,398	51,063	2,989	129,086	22,183	0	7,447	1,096	914	49
042485	TAMU-San Antonio	80,880	15,657	978	88,056	6,807	192,378	36,584	114	6,156	2,051	1,298	0
003652	UH	1,098,383	408,172	556,017	1,181,966	245,474	3,490,011	326,807	7,994	203,927	33,659	203,928	17,170
011711	UH-Clear Lake	187,576	91,438	11,685	220,849	36,206	547,754	51,039	630	38,598	4,875	34,873	6,267
012826	UH-Downtown	175,816	76,843	9,483	187,865	20,213	470,219	100,151	669	18,829	4,148	16,830	1,702
013231	UH-Victoria	46,555	28,262	0	80,449	8,337	163,602	27,112	95	2,004	636	8,486	619
003592	Midwestern	203,509	59,513	14,311	132,059	47,485	456,877	63,056	1,770	46,675	9,844	16,711	4,924
003594	North Texas	836,088	268,382	256,026	734,312	169,071	2,263,879	182,361	6,538	178,624	21,449	119,536	23,236
042421	North Texas-Dallas	64,537	27,145	0	48,329	1,973	141,985	38,503	112	5,501	535	3,978	766
003624	SFA	446,004	163,178	42,350	269,907	76,632	998,072	114,452	6,842	85,537	13,476	62,408	19,466
003642	Texas Southern	257,693	129,586	30,966	270,575	43,669	732,489	98,402	2,752	60,302	3,646	42,873	3,687
003644	Texas Tech	980,260	377,318	500,822	1,005,051	150,874	3,014,325	252,887	10,478	131,941	19,277	140,939	36,177
003541	Angelo	312,682	79,502	18,203	154,435	39,602	604,425	75,791	4,165	32,176	6,665	47,098	7,097
003646	Texas Woman's	358,616	107,650	39,909	284,230	85,572	875,977	102,324	1,489	63,508	9,027	54,920	3,190
003581	Lamar	321,021	86,329	50,023	221,528	49,519	728,420	83,093	1,391	30,720	8,943	51,786	6,616
003606	Sam Houston	620,897	128,418	49,267	403,071	76,253	1,277,906	138,653	5,357	89,861	17,685	56,870	14,095
003615	Texas State	840,963	249,292	134,975	672,063	130,851	2,028,144	231,960	4,750	135,813	13,100	99,261	23,808
003625	Sul Ross	149,981	49,494	2,133	77,951	24,210	303,769	40,462	989	39,130	18,203	3,609	571
000020	Sul Ross-Rio Grande	46,460	2,953	0	22,372	1,267	73,052	32,264	519	8,919	934	659	153
009225	TSTC-Harlingen	267,671	20,869	0	89,260	64,149	441,949	35,974	597	167,714	33,679	3,378	287
203634	TSTC-Fort Bend	99,956	4,129	0	17,492	630	122,207	3,062	0	87,110	7,300	0	0
009932	TSTC-West Texas	154,933	18,272	0	51,315	40,577	265,097	26,568	1,065	100,758	9,103	10,488	601
033965	TSTC-Marshall	62,764	5,317	0	21,031	1,330	90,442	11,391	431	42,435	3,979	1,615	424
133965	TSTC-North Texas	73,482	0	0	1,630	0	75,112	6,053	0	67,024	405	0	0
003634	TSTC-Waco	506,134	19,151	0	158,999	43,889	728,173	73,159	4,259	302,103	75,339	24,272	13
036273	Lamar-IOT	99,355	907	0	29,306	1,899	131,467	24,503	3,796	46,574	6,860	12,492	733
023582	Lamar-Orange	96,018	12,142	0	32,128	10,891	151,179	25,189	3,118	16,055	751	13,911	1,329
023485	Lamar-Port Arthur	74,924	15,518	0	31,971	15,885	138,297	24,747	1,148	27,573	2,741	460	330

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\Fall 2017 Actual Space.xlsx

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Actual Space		Individual Study Laboratory	Individual Study Laboratory Service	Armory	Armory Service	Athletic/ Physical Education	Athletic Facility Spectator Seating	Athletic/ Physical Education Svc.	Media Production	Media Production Service	Clinic (Non-Health)	Clinic Service (Non-Health)	Demonstration
	Space Use	230	235	510	515	520	523	525	530	535	540	545	550
003656	UT-Arlington	33,870	5,781	247	1,260	25,906	0	7,322	1,316	277	0	0	0
003658	UT-Austin	53,869	2,273	112	4,001	95,131	0	43,012	15,416	7,975	2,498	2,996	9,335
009741	UT-Dallas	48,267	1,774	0	0	8,360	0	935	3,983	3,058	437	511	1,810
003661	UT-El Paso	3,893	0	3,825	139	2,079	0	546	3,232	861	1,219	875	0
003599	UT-Rio Grande Valley	12,596	1,093	0	51	48,504	0	8,813	4,937	4,503	6,038	2,635	0
009930	UT-Permian Basin	23,088	0	0	76	7,759	0	0	0	0	0	0	0
010115	UT-San Antonio	22,437	1,192	0	0	13,574	0	270	3,208	3,376	1,000	567	0
011163	UT-Tyler	5,589	477	0	0	0	0	0	1,804	0	2,540	196	0
003632	TAMU	92,500	6,902	2,900	60	104,377	0	24,484	10,303	5,219	6,063	362	5,838
010298	TAMU-Galveston	1,544	0	0	0	14,612	0	4,817	0	387	0	0	0
003630	Prairie View	29,698	3,173	0	1,956	19,850	0	3,401	1,024	1,691	1,356	0	0
003631	Tarleton	21,232	1,115	0	0	22,499	0	8,371	295	133	58	128	33,779
011161	TAMU-Corpus Christi	25,400	500	571	121	31,282	0	2,847	475	1,264	0	0	0
003639	TAMU-Kingsville	3,838	560	3,606	1,628	36,744	0	2,948	1,795	406	0	0	727
009651	TAM-International	549	0	0	0	0	0	118	251	117	424	0	7,094
003665	West Texas	10,640	125	0	0	58,670	0	8,269	5,656	2,397	1,030	244	0
003565	TAMU-Commerce	5,418	399	0	0	0	0	385	2,346	142	0	0	0
029269	TAMU-Texarkana	0	0	0	0	0	0	0	490	315	380	0	0
042295	TAMU-Central Texas	1,206	0	0	0	0	0	0	513	266	0	0	0
042485	TAMU-San Antonio	0	0	0	0	0	0	0	1,011	636	610	266	0
003652	UH	18,188	333	552	294	13,341	0	9,457	4,383	986	13,702	3,255	25,266
011711	UH-Clear Lake	25,516	821	0	0	0	0	0	0	76	3,328	1,153	0
012826	UH-Downtown	3,762	158	0	0	0	0	0	1,496	1,102	0	0	0
013231	UH-Victoria	0	0	0	0	0	0	0	0	224	0	0	0
003592	Midwestern	15,760	686	0	0	16,071	0	0	0	0	0	0	0
003594	North Texas	41,683	1,200	0	567	70,110	0	11,695	5,462	5,214	6,895	3,497	4,255
042421	North Texas-Dallas	0	0	0	0	0	0	0	88	0	492	110	0
003624	SFA	12,375	1,499	88	0	17,543	0	7,710	885	793	871	60	11,626
003642	Texas Southern	13,897	609	0	0	0	0	0	2,207	645	0	0	0
003644	Texas Tech	60,175	6,974	0	1,647	20,013	0	283	9,995	633	2,895	966	22,816
003541	Angelo	5,769	545	0	0	57,117	0	12,570	1,851	3,330	0	0	1,105
003646	Texas Woman's	19,704	642	0	0	18,855	0	1,332	3,148	980	2,805	1,359	0
003581	Lamar	45,827	2,521	0	0	21,446	0	5,072	2,718	2,344	2,662	548	0
003606	Sam Houston	35,471	8,423	1,646	3,386	31,663	0	5,768	6,020	1,978	3,771	1,668	44,940
003615	Texas State	8,719	357	0	690	63,379	0	10,264	4,513	4,565	7,020	2,580	8,865
003625	Sul Ross	1,082	1,129	235	0	15,896	0	2,564	469	353	0	0	734
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	0	0	0	0	1,099	0	0	0	1,480
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0	0	127	0	0	0	0	0
036273	Lamar-IOT	3,771	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	246	0	0	0	13,783	0	3,131	82	0	0	0	0
023485	Lamar-Port Arthur	3,458	55	0	0	2,070	0	424	638	175	0	0	396

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Actual Space		Demonstration Service	Field Building	Animal Quarters	Animal Quarters Service	Greenhouse	Greenhouse Service	Other	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities
	Space Use	555	560	570	575	580	585	590	610	615	620	625	630
003656	UT-Arlington	0	0	1,307	4,870	3,234	5,770	0	8,052	745	5,498	7,398	0
003658	UT-Austin	1,112	140	20,692	10,185	40,396	5,481	3,688	256,311	126,832	64,287	21,655	0
009741	UT-Dallas	273	0	6,223	4,768	2,367	0	0	27,736	8,035	0	0	0
003661	UT-El Paso	0	0	4,230	4,356	5,349	342	0	37,223	22,852	3,390	16	0
003599	UT-Rio Grande Valley	0	0	874	1,001	1,579	293	336	11,721	8,946	6,604	728	0
009930	UT-Permian Basin	0	0	823	469	608	0	0	1,420	533	0	0	0
010115	UT-San Antonio	0	1,335	7,803	5,698	5,840	0	0	6,290	3,445	0	0	0
011163	UT-Tyler	0	0	1,155	208	0	0	0	3,387	714	931	24	0
003632	TAMU	0	57,669	41,255	30,706	64,408	10,087	48,648	61,779	13,127	24,443	1,046	0
010298	TAMU-Galveston	0	0	2,070	1,142	0	0	0	0	0	0	0	0
003630	Prairie View	0	0	14,093	4,729	1,320	207	744	22,822	5,858	5,053	0	0
003631	Tarleton	2,545	675	11,090	4,244	4,764	0	85	21,095	5,545	0	1,028	0
011161	TAMU-Corpus Christi	0	0	0	0	0	0	0	25,048	5,031	0	0	0
003639	TAMU-Kingsville	0	18,804	13,450	2,817	3,453	1,701	0	15,718	4,375	673	158	0
009651	TAM-International	785	0	0	0	820	0	0	0	0	1,024	0	0
003665	West Texas	0	27,499	20,312	8,892	6,538	1,240	0	32,932	17,632	7,806	320	0
003565	TAMU-Commerce	0	22,341	3,274	5,286	0	0	40	21,658	632	4,222	1,221	0
029269	TAMU-Texarkana	0	0	0	0	0	0	0	0	0	0	0	0
042295	TAMU-Central Texas	0	0	0	0	0	0	0	4,890	279	0	0	0
042485	TAMU-San Antonio	0	0	0	0	0	0	0	11,726	5,270	359	0	0
003652	UH	4,081	2,234	18,079	17,646	1,296	435	2,468	53,065	20,030	3,688	623	0
011711	UH-Clear Lake	0	0	363	1,035	2,880	0	0	313	983	0	0	0
012826	UH-Downtown	0	0	0	0	0	0	0	1,210	1,603	0	0	0
013231	UH-Victoria	0	0	0	0	0	0	0	1,810	16	0	0	0
003592	Midwestern	0	0	0	0	2,010	1,578	0	12,983	6,660	0	0	0
003594	North Texas	578	0	1,152	0	14,433	2,269	0	77,506	24,906	4,279	337	0
042421	North Texas-Dallas	0	0	0	0	0	0	0	0	0	0	0	0
003624	SFA	1,764	7,560	3,730	109	0	0	320	30,969	14,052	1,958	575	0
003642	Texas Southern	0	0	2,763	1,553	1,200	0	0	7,576	343	758	371	0
003644	Texas Tech	79	24,435	24,724	22,967	27,888	3,920	0	34,266	7,042	4,192	343	0
003541	Angelo	0	4,591	0	885	2,818	0	0	25,476	14,679	620	0	0
003646	Texas Woman's	0	0	4,530	657	6,676	320	4,962	29,402	855	5,079	206	0
003581	Lamar	0	0	0	0	0	0	0	17,790	10,430	1,348	444	0
003606	Sam Houston	1,217	2,117	940	1,577	9,288	1,788	0	50,764	23,389	2,075	383	0
003615	Texas State	2,020	0	0	0	11,072	2,716	3,958	48,242	49,945	16,106	7,726	0
003625	Sul Ross	91	0	2,398	6,575	3,744	0	78	1,205	3,182	610	0	0
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	2,428	584	0	0	0
009225	TSTC-Harlingen	0	11,969	0	0	0	0	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	5,141	0	3,277	0	0	4,001	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	0	0	0	0	2,178	0	1,298	7,280	810	349	0	0
023485	Lamar-Port Arthur	85	0	0	0	0	0	384	5,422	2,285	0	0	0

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Actual Space		Food Facilities Service	Day Care	Day Care Service	Lounge	Lounge Service	Merchan-dising Facilities	Merchan-dising Facilities Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office w/o 41 Use	Office Service w/o 41 Use
	Space Use	635	640	645	650	655	660	665	670	675	680	685	690	310	315
003656	UT-Arlington	0	0	0	24,107	409	0	0	0	0	38,482	667	799	528,247	107,987
003658	UT-Austin	0	0	0	86,318	339	0	0	0	0	68,652	4,685	12,188	2,150,880	708,818
009741	UT-Dallas	0	0	0	36,723	1,102	0	0	0	0	55,030	3,611	0	543,817	110,990
003661	UT-El Paso	0	0	0	23,174	539	0	0	0	0	34,275	850	1,120	386,508	100,347
003599	UT-Rio Grande Valley	0	0	0	17,402	543	0	0	0	0	26,704	785	515	419,296	108,592
009930	UT-Permian Basin	0	0	0	629	0	0	0	0	0	2,949	224	0	66,242	16,793
010115	UT-San Antonio	0	0	0	10,985	187	0	0	0	0	46,961	5,318	2,996	489,891	85,512
011163	UT-Tyler	0	0	0	2,156	0	0	0	0	0	16,778	247	0	116,887	24,237
003632	TAMU	0	0	0	54,337	5,969	0	0	0	0	134,612	4,179	3,440	1,398,715	410,142
010298	TAMU-Galveston	0	0	0	793	102	0	0	0	0	8,065	315	0	56,516	15,121
003630	Prairie View	0	0	0	8,631	212	0	0	0	0	23,247	480	933	201,635	72,931
003631	Tarleton	0	0	0	7,067	191	0	0	0	0	10,508	594	710	172,884	30,947
011161	TAMU-Corpus Christi	0	0	0	474	0	0	0	0	0	25,265	2,351	690	196,548	80,306
003639	TAMU-Kingsville	0	0	0	6,913	174	0	0	0	0	7,559	1,154	701	168,656	26,942
009651	TAM-International	0	0	0	0	0	0	0	0	0	300	0	0	106,003	38,354
003665	West Texas	0	0	0	3,567	199	0	0	0	0	7,461	41	418	138,086	37,635
003565	TAMU-Commerce	0	0	0	6,420	30	0	0	0	0	16,225	129	313	175,501	40,896
029269	TAMU-Texarkana	0	0	0	11,922	0	0	0	0	0	1,709	0	0	34,544	8,500
042295	TAMU-Central Texas	0	0	0	121	0	0	0	0	0	1,010	0	0	42,544	4,698
042485	TAMU-San Antonio	0	0	0	12,657	0	0	0	0	0	1,674	468	0	69,683	14,100
003652	UH	0	0	0	37,805	1,992	0	0	0	0	42,034	4,459	5,208	929,614	152,125
011711	UH-Clear Lake	0	0	0	886	0	0	0	0	0	13,923	17	0	158,596	51,046
012826	UH-Downtown	0	0	0	6,330	0	0	0	0	0	16,551	773	501	140,151	37,074
013231	UH-Victoria	0	0	0	1,644	0	0	0	0	0	3,908	0	0	63,812	11,776
003592	Midwestern	0	0	0	1,996	0	0	0	0	0	2,575	0	210	90,780	32,289
003594	North Texas	0	0	0	12,088	260	0	0	0	0	13,030	2,344	585	506,588	172,472
042421	North Texas-Dallas	0	0	0	3,699	0	0	0	0	0	8,110	1,268	1,374	32,868	12,190
003624	SFA	0	0	0	6,986	568	0	0	0	0	14,256	994	6,533	199,787	46,270
003642	Texas Southern	0	2,023	1,014	8,499	106	0	0	0	0	2,467	0	0	168,596	67,247
003644	Texas Tech	0	0	0	40,297	497	0	0	0	0	58,210	8,534	4,769	778,453	155,885
003541	Angelo	0	0	0	2,122	63	0	0	0	0	5,908	243	0	112,957	32,353
003646	Texas Woman's	0	0	0	13,394	700	0	0	0	0	2,224	0	6,328	194,687	63,533
003581	Lamar	0	0	0	9,000	100	0	0	0	0	13,663	1,844	716	172,672	27,769
003606	Sam Houston	0	0	0	32,402	183	0	0	0	0	21,858	3,926	1,736	306,115	63,184
003615	Texas State	0	0	0	7,140	0	0	0	0	0	55,731	3,165	13,498	508,413	112,695
003625	Sul Ross	0	0	0	1,582	0	0	0	0	0	1,899	0	3,191	61,462	10,979
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0	15,835	6,488
009225	TSTC-Harlingen	0	0	0	4,668	8	0	0	0	0	4,140	1,370	1,308	51,951	28,407
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	2,363	121	0	8,834	6,852
009932	TSTC-West Texas	0	0	0	5,001	0	0	0	0	0	1,247	102	0	34,099	7,510
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	2,347	142	0	16,354	3,732
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0	1,321	309
003634	TSTC-Waco	0	0	0	7,420	190	0	0	0	0	6,062	0	770	95,381	52,464
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0	200	426	23,864	3,052
023582	Lamar-Orange	0	0	0	3,339	104	0	0	0	0	2,966	99	0	22,602	6,748
023485	Lamar-Port Arthur	0	0	0	2,151	31	0	0	0	0	64	30	257	25,770	4,200

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Actual Space		Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Office w/ 41 Use	Office Service w/ 41 Use	Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading/ Study Room	Stack	Open Stack Study Room	Processing Room	Study Service	Non-Class Laboratory
	Space Use	350	355	310 w41	315 w41	350 w41	355 w41	410	420	430	440	455	250
003656	UT-Arlington	71,168	2,209	25,427	3,502	1,699	574	73,067	15,158	78,213	5,255	1,518	301,929
003658	UT-Austin	290,120	11,117	53,007	27,013	19,986	0	109,973	248,106	420,133	29,426	61,074	975,334
009741	UT-Dallas	57,229	2,119	9,481	3,110	1,092	0	59,765	38,260	42,525	1,317	2,055	254,752
003661	UT-El Paso	49,893	1,873	10,672	2,708	2,437	27	50,532	9,859	108,464	8,595	2,821	175,044
003599	UT-Rio Grande Valley	34,381	543	10,467	10,172	1,948	0	53,449	29,116	46,656	1,298	458	79,133
009930	UT-Permian Basin	7,127	734	2,486	750	378	0	16,943	455	33,556	0	342	1,177
010115	UT-San Antonio	39,231	976	13,708	4,762	1,675	22	65,914	6,998	58,218	10,607	2,249	202,919
011163	UT-Tyler	16,228	240	1,691	770	390	0	25,044	6,320	7,619	3,297	782	26,158
003632	TAMU	169,396	7,970	45,815	42,840	6,829	210	111,760	56,730	274,133	16,803	5,167	694,131
010298	TAMU-Galveston	8,558	607	388	355	321	0	5,395	1,242	8,645	556	82	26,041
003630	Prairie View	27,191	460	3,037	2,816	744	125	19,749	45,645	12,777	6,021	360	42,696
003631	Tarleton	16,284	335	4,749	2,233	767	0	19,319	2,084	30,576	19,409	1,272	17,714
011161	TAMU-Corpus Christi	19,876	2,153	6,550	1,586	640	0	14,292	42,437	10,538	5,849	0	51,751
003639	TAMU-Kingsville	30,436	1,569	4,582	1,292	736	0	21,329	0	79,065	17,763	1,221	65,663
009651	TAM-International	5,862	26	3,312	927	314	0	19,901	4,179	34,762	5,438	215	15,846
003665	West Texas	12,816	1,763	4,098	3,391	358	0	29,454	3,379	36,561	10,754	434	44,999
003565	TAMU-Commerce	21,908	56	8,908	3,172	1,627	0	25,945	47,839	0	3,605	1,689	15,018
029269	TAMU-Texarkana	1,497	0	2,895	0	0	0	9,081	18,096	1,254	235	1,027	1,150
042295	TAMU-Central Texas	3,730	91	1,422	0	0	0	3,084	23,983	387	2,786	0	3,398
042485	TAMU-San Antonio	4,273	0	1,015	272	0	0	6,067	0	6,782	1,009	512	482
003652	UH	97,719	2,507	45,015	7,994	7,547	320	145,297	106,184	86,928	6,714	2,173	463,715
011711	UH-Clear Lake	11,207	0	5,948	1,405	0	0	3,709	1,011	78,453	577	335	9,644
012826	UH-Downtown	10,624	16	3,816	1,129	1,003	170	37,803	0	25,710	5,906	1,306	7,668
013231	UH-Victoria	4,695	165	769	130	0	0	16,433	3,651	5,980	1,191	107	0
003592	Midwestern	8,990	0	2,717	2,491	325	0	11,391	7,176	32,398	1,062	1,953	11,926
003594	North Texas	53,454	1,798	17,224	6,047	705	0	87,572	47,849	77,836	27,157	3,992	213,915
042421	North Texas-Dallas	3,272	0	1,143	154	0	0	10,617	577	12,526	1,601	527	0
003624	SFA	22,573	1,277	12,335	4,694	1,165	100	75,467	30,276	36,458	2,363	320	34,240
003642	Texas Southern	33,809	923	4,536	777	250	0	36,166	6,633	70,915	8,281	2,028	25,961
003644	Texas Tech	67,256	3,458	43,585	6,228	1,920	0	93,465	181,779	8,031	20,303	22,007	378,451
003541	Angelo	9,079	46	8,581	2,876	298	0	26,661	39,096	1,075	555	360	12,796
003646	Texas Woman's	25,717	293	6,279	2,841	1,081	0	40,885	37,386	9,702	8,976	500	33,657
003581	Lamar	20,652	434	3,853	1,007	441	0	8,620	15,878	46,217	9,362	951	47,601
003606	Sam Houston	31,134	2,638	10,156	146	389	0	24,059	1,339	72,555	17,305	2,469	41,071
003615	Texas State	50,388	567	20,757	3,010	1,519	0	132,519	18,868	59,696	10,364	2,559	120,710
003625	Sul Ross	5,510	0	1,996	269	805	0	3,311	5,384	27,867	9,150	712	2,133
000020	Sul Ross-Rio Grande	0	49	0	0	0	0	2,905	0	0	0	48	0
009225	TSTC-Harlingen	8,695	207	1,770	109	0	0	7,608	0	10,998	0	384	0
203634	TSTC-Fort Bend	1,806	0	248	0	0	0	212	0	3,470	0	199	0
009932	TSTC-West Texas	8,289	1,417	881	445	0	0	3,621	0	13,080	0	245	0
033965	TSTC-Marshall	945	0	595	361	316	30	1,506	0	1,985	524	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	11,106	49	1,387	697	0	0	1,244	0	13,302	2,521	0	0
036273	Lamar-IOT	2,200	190	0	0	0	0	907	0	0	0	0	0
023582	Lamar-Orange	2,778	0	873	511	0	0	765	0	9,004	989	0	0
023485	Lamar-Port Arthur	1,795	205	341	24	357	0	3,417	1,186	7,909	1,393	891	0

Texas Higher Education Coordinating Bo

Actual Space		Non-Class Laboratory Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended
	Space Use	255	710	715	720	725	730	735	740	745	750	755	760	765
003656	UT-Arlington	46,149	8,908	2,546	29,222	17,678	21,571	298	390	5,043	2,480	663	711	0
003658	UT-Austin	366,042	30,771	4,267	197,852	32,687	413,477	8,155	18,591	19,549	7,607	1,147	4,042	0
009741	UT-Dallas	91,379	6,570	684	20,979	2,212	38,608	2,188	3,883	100	403	0	118	0
003661	UT-El Paso	41,908	7,659	7,401	30,704	2,139	47,737	0	227	3,508	0	0	692	0
003599	UT-Rio Grande Valley	14,623	6,061	1,417	18,853	532	63,888	1,326	1,540	324	22,321	0	518	0
009930	UT-Permian Basin	388	3,317	951	4,323	970	23,699	0	952	920	2,524	0	123	0
010115	UT-San Antonio	32,873	7,256	2,155	11,617	1,670	37,326	944	2,705	0	622	0	332	0
011163	UT-Tyler	2,526	976	226	3,937	1,954	4,061	331	0	0	554	361	25	0
003632	TAMU	152,732	48,222	31,386	51,287	27,131	148,768	4,867	6,161	347	0	0	6,405	0
010298	TAMU-Galveston	8,879	712	0	2,588	0	965	0	20	0	0	0	0	0
003630	Prairie View	8,127	9,663	1,173	7,971	5,536	23,573	709	8,254	3,700	0	0	456	0
003631	Tarleton	341	6,409	439	14,306	1,128	36,892	2,042	2,187	0	0	0	0	0
011161	TAMU-Corpus Christi	7,409	1,185	0	22,445	2,492	12,364	36	3,065	0	874	142	652	0
003639	TAMU-Kingsville	7,666	3,522	355	13,298	8,358	21,850	0	19,797	0	0	0	583	0
009651	TAM-International	1,157	1,414	1,343	0	0	2,148	0	0	0	1,816	282	0	0
003665	West Texas	9,465	2,344	205	25,387	10,926	43,186	0	1,800	5,335	0	0	0	0
003565	TAMU-Commerce	2,041	2,184	1,945	13,254	5,572	11,903	88	0	7,906	1,056	183	1,069	0
029269	TAMU-Texarkana	98	282	510	0	0	354	0	0	0	883	0	0	0
042295	TAMU-Central Texas	0	1,707	418	0	0	864	0	0	0	0	0	0	0
042485	TAMU-San Antonio	496	3,991	0	787	59	1,119	0	0	0	851	0	0	0
003652	UH	92,302	56,573	2,816	39,739	13,643	66,089	4,318	49,506	249	9,100	347	1,590	0
011711	UH-Clear Lake	2,041	1,080	5,423	7,906	5,893	7,627	0	0	8,277	0	0	0	0
012826	UH-Downtown	1,815	4,530	1,472	2,126	3,177	8,671	136	0	101	0	0	0	0
013231	UH-Victoria	0	1,676	222	5,943	0	308	0	0	0	0	0	0	0
003592	Midwestern	2,385	865	0	15,616	2,269	26,628	0	0	2,107	0	0	0	0
003594	North Texas	42,110	7,989	2,031	28,341	9,806	76,677	591	5,858	326	32,956	0	3,266	0
042421	North Texas-Dallas	0	1,123	276	0	0	123	221	0	0	230	0	0	0
003624	SFA	8,110	4,740	1,152	17,523	7,054	38,389	2,486	1,104	332	1,887	1,467	498	0
003642	Texas Southern	5,005	2,105	3,522	11,992	3,020	22,724	306	0	0	0	0	0	0
003644	Texas Tech	122,371	6,624	3,486	56,515	27,639	42,613	11,749	704	0	325	0	1,220	0
003541	Angelo	5,407	1,232	260	14,809	3,011	19,808	123	0	0	0	0	359	0
003646	Texas Woman's	6,252	2,222	0	11,548	340	61,687	817	7,464	0	0	0	1,369	0
003581	Lamar	2,422	2,899	710	7,667	233	37,390	0	0	0	0	0	620	0
003606	Sam Houston	8,196	2,845	2,147	21,211	13,089	33,888	847	503	0	1,417	0	306	0
003615	Texas State	14,265	9,755	2,118	31,925	6,967	62,580	1,220	0	6,890	8,018	156	823	0
003625	Sul Ross	0	792	195	9,019	6,289	4,816	3,099	0	0	0	0	0	0
000020	Sul Ross-Rio Grande	0	1,267	0	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	2,815	465	4,281	1,634	26,371	1,079	22,250	1,020	3,938	296	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	630	0	0	0	0	0	0	0
009932	TSTC-West Texas	0	1,553	0	11,073	215	10,786	0	16,675	0	275	0	0	0
033965	TSTC-Marshall	0	543	172	0	0	0	0	0	0	615	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	3,215	0	10,963	7,721	15,991	0	0	0	4,691	1,308	0	0
036273	Lamar-IOT	0	615	352	132	0	800	0	0	0	0	0	0	0
023582	Lamar-Orange	0	166	0	5,437	430	1,886	0	2,742	0	0	0	0	0
023485	Lamar-Port Arthur	0	32	0	1,481	727	12,322	529	515	0	0	0	0	0

Texas Higher Education Coordinating Bo

Actual Space		Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurse Station	Nurse Station Service	Surgery	Surgery Service	Treatment/ Examination	Treatment/ Examination Service	Diagnostic Support Laboratory	Diagnostic Support Lab Service	Health Care Supplies
	Space Use	770	775	810	815	820	830	835	840	845	850	855	860	865	870
003656	UT-Arlington	1,045	1,171	0	0	0	0	0	0	0	0	0	0	0	0
003658	UT-Austin	7,629	186	0	0	0	0	0	0	0	2,922	999	0	0	0
009741	UT-Dallas	1,753	0	0	0	0	0	0	0	0	0	0	0	0	0
003661	UT-El Paso	192	93	0	0	0	0	0	0	0	0	0	0	0	0
003599	UT-Rio Grande Valley	70	0	0	0	0	0	0	0	0	0	0	0	0	0
009930	UT-Permian Basin	94	0	0	0	0	0	0	0	0	0	0	176	0	0
010115	UT-San Antonio	1,972	121	0	0	0	0	0	0	0	0	0	0	0	0
011163	UT-Tyler	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003632	TAMU	5,973	0	18,052	2,018	0	0	2,265	6,495	1,129	6,062	882	2,576	2,081	143
010298	TAMU-Galveston	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003630	Prairie View	168	0	0	0	0	0	0	74	98	59	0	0	0	20
003631	Tarleton	0	0	0	0	0	0	217	0	0	349	94	0	0	114
011161	TAMU-Corpus Christi	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003639	TAMU-Kingsville	0	0	0	0	0	0	222	394	130	368	747	0	0	0
009651	TAM-International	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003665	West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003565	TAMU-Commerce	0	0	0	0	0	0	0	0	0	0	0	0	0	0
029269	TAMU-Texarkana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
042295	TAMU-Central Texas	0	0	0	0	0	0	0	0	0	617	729	0	0	0
042485	TAMU-San Antonio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003652	UH	1,505	0	862	0	0	256	0	1,107	1,668	18,430	1,889	99	319	2,112
011711	UH-Clear Lake	0	0	0	0	0	0	0	0	0	0	0	0	0	0
012826	UH-Downtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0
013231	UH-Victoria	188	0	0	0	0	0	0	0	0	0	0	0	0	0
003592	Midwestern	0	0	0	0	0	168	445	0	0	2,255	1,362	0	0	0
003594	North Texas	1,230	0	0	0	0	0	0	0	0	0	0	0	0	0
042421	North Texas-Dallas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003624	SFA	0	0	0	0	0	0	0	0	0	0	0	655	0	0
003642	Texas Southern	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003644	Texas Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003541	Angelo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003646	Texas Woman's	125	0	0	0	0	0	0	0	0	1,490	0	0	84	0
003581	Lamar	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003606	Sam Houston	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003615	Texas State	399	0	0	0	0	0	0	0	0	0	0	0	0	0
003625	Sul Ross	0	0	0	0	0	0	0	0	0	0	0	0	196	0
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	0	0	0	0	0	0	2,169	987	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	230	0	0	0	0	0	0	0	0	0	0	0	0	0
023485	Lamar-Port Arthur	279	0	0	0	0	0	0	0	0	0	0	0	0	0

Texas Higher Education Coordinating Bo

Actual Space		Public Waiting	Staff On-Call Facility	Staff On-Call Facility Service
	Space Use	880	890	895
003656	UT-Arlington	0	0	0
003658	UT-Austin	0	0	0
009741	UT-Dallas	132	0	0
003661	UT-El Paso	0	0	0
003599	UT-Rio Grande Valley	0	0	0
009930	UT-Permian Basin	0	0	0
010115	UT-San Antonio	0	0	0
011163	UT-Tyler	0	0	0
003632	TAMU	0	0	717
010298	TAMU-Galveston	0	0	0
003630	Prairie View	0	0	0
003631	Tarleton	237	0	0
011161	TAMU-Corpus Christi	0	0	0
003639	TAMU-Kingsville	0	0	0
009651	TAM-International	0	0	0
003665	West Texas	0	0	0
003565	TAMU-Commerce	0	0	0
029269	TAMU-Texarkana	0	0	0
042295	TAMU-Central Texas	0	0	0
042485	TAMU-San Antonio	0	0	0
003652	UH	5,917	0	0
011711	UH-Clear Lake	0	0	0
012826	UH-Downtown	0	0	0
013231	UH-Victoria	0	0	0
003592	Midwestern	572	0	0
003594	North Texas	0	0	0
042421	North Texas-Dallas	0	0	0
003624	SFA	0	0	0
003642	Texas Southern	0	0	0
003644	Texas Tech	0	0	0
003541	Angelo	0	0	0
003646	Texas Woman's	159	0	0
003581	Lamar	567	0	0
003606	Sam Houston	0	0	0
003615	Texas State	0	0	0
003625	Sul Ross	0	0	0
000020	Sul Ross-Rio Grande	0	0	0
009225	TSTC-Harlingen	0	0	0
203634	TSTC-Fort Bend	0	0	0
009932	TSTC-West Texas	0	0	0
033965	TSTC-Marshall	0	0	0
133965	TSTC-North Texas	0	0	0
003634	TSTC-Waco	0	0	0
036273	Lamar-IOT	512	0	0
023582	Lamar-Orange	0	0	0
023485	Lamar-Port Arthur	0	0	0

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Faculty		Fall 2017 Adjusted Surplus (Deficit)	1.80
		TSTC and Lamar Colleges	1.25
FICE	INSTITUTIONS	Fall 2016 Faculty FTE*	Calculated Non-Faculty FTE
003656	UT-Arlington	1,702	3,064
003658	UT-Austin	3,007	5,413
009741	UT-Dallas	1,128	2,031
003661	UT-El Paso	1,028	1,851
003599	UT-Rio Grande Valley	1,173	2,111
009930	UT-Permian Basin	207	372
010115	UT-San Antonio	1,330	2,394
011163	UT-Tyler	438	789
003632	TAMU	3,561	6,410
010298	TAMU-Galveston	164	295
003630	Prairie View	434	781
003631	Tarleton	544	980
011161	TAMU-Corpus Christi	409	736
003639	TAMU-Kingsville	436	786
009651	TAM-International	288	519
003665	West Texas	375	674
003565	TAMU-Commerce	480	863
029269	TAMU-Texarkana	104	186
042295	TAMU-Central Texas	114	205
042485	TAMU-San Antonio	225	404
003652	UH	2,571	4,628
011711	UH-Clear Lake	526	946
012826	UH-Downtown	488	879
013231	UH-Victoria	154	278
003592	Midwestern	298	536
003594	North Texas	1,489	2,681
042421	North Texas-Dallas	200	360
003624	SFA	719	1,295
003642	Texas Southern	515	928
003644	Texas Tech	2,528	4,551
003541	Angelo	323	582
003646	Texas Woman's	835	1,502
003581	Lamar	562	1,012
003606	Sam Houston	962	1,732
003615	Texas State	2,020	3,636
003625	Sul Ross	122	220
000020	Sul Ross-Rio Grande	33	59
009225	TSTC-Harlingen	144	180
203634	TSTC-Fort Bend	16	20
009932	TSTC-West Texas	64	80
033965	TSTC-Marshall	43	54
133965	TSTC-North Texas	17	21
003634	TSTC-Waco	223	279
036273	Lamar-IOT	118	148
023582	Lamar-Orange	77	96
023485	Lamar-Port Arthur	74	93
			57,658

***In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)**

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\FTE\SRFacFTEApptTorca.xls and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\FTE\TSTCLamarFacFTE Torca.xls

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017

Projects Approved but Not Online (not in inventory)

FICE	Institution	Educational and General Square Footage
003656	UT-Arlington	140,890
003658	UT-Austin	354,147
009741	UT-Dallas	203,193
003661	UT-El Paso	55,568
003599	UT-Rio Grande Valley	171,230
009930	UT-Permian Basin	50,573
010115	UT-San Antonio	90,983
011163	UT-Tyler	93,795
003632	TAMU	317,672
010298	TAMU-Galveston	42,238
003630	Prairie View	16,616
003631	Tarleton	66,055
011161	TAMU-Corpus Christi	65,415
003639	TAMU-Kingsville	0
009651	TAM-International	80,273
003665	West Texas	86,783
003565	TAMU-Commerce	64,511
029269	TAMU-Texarkana	38,532
042295	TAMU-Central Texas	38,248
042485	TAMU-San Antonio	99,145
003652	UH	196,897
011711	UH-Clear Lake	0
012826	UH-Downtown	0
013231	UH-Victoria	0
003592	Midwestern	50,045
003594	North Texas	0
042421	North Texas-Dallas	0
003624	SFA	61,200
003642	Texas Southern	0
003644	Texas Tech	112,915
003541	Angelo	34,923
003646	Texas Woman's	0
003581	Lamar	52,994
003606	Sam Houston	48,500
003615	Texas State	179,997
003625	Sul Ross	0
000020	Sul Ross-Rio Grande	0
009225	TSTC-Harlingen	0
203634	TSTC-Fort Bend	28,735
009932	TSTC-West Texas	43,929
033965	TSTC-Marshall	0
133965	TSTC-North Texas	0
003634	TSTC-Waco	0
036273	Lamar-IOT	0
023582	Lamar-Orange	19,270
023485	Lamar-Port Arthur	0

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Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017
Law Library Data

UT-Austin	Reported Number	Unit Measurement	Conversion Ratio	Converted Volumes
Paper Volumes	779,394			779,394
Government Documents			1	0
Archives	4,909	Linear Ft.	1	736
Subscriptions	2,529		1	2,529
Microforms	5,695	Microfilm Reels	95% Fiche, 5% Other	165
Microfiche	1,207,181		50	24,144
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	3,685		4	921
Videos	2,788		1	2,788
Computer Files	1,389		1	1,389
Total				**812,066**
Texas Southern				
Paper Volumes	322,107			322,107
Government Documents	2,544		1	2,544
Archives	3,129	Linear Ft.	1	469
Subscriptions	606		1	606
Microforms	82,967	Microfilm Reels	95% Fiche, 5% Other	2,406
Microfiche	0		50	0
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	0		4	0
Videos	545		1	545
Computer Files	2,457		1	2,457
Total				**331,134**
Texas Tech				
Paper Volumes	269,773			269,773
Government Documents			1	0
Archives		Linear Ft.	1	0
Subscriptions	1,114		1	1,114
Microforms	713,400	Microfilm Reels	95% Fiche, 5% Other	20,689
Microfiche			50	0
Other Microforms		Microcards	5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings	132		4	33
Videos	1,192		1	1,192
Computer Files	435,586		1	435,586
Total				**728,387**
UH				
Paper Volumes	287,830			287,830
Government Documents	30,147		1	30,147
Archives	0	Linear Ft.	1	0
Subscriptions	2,583		1	2,583
Microforms	2,059	Microfilm Reels	95% Fiche, 5% Other	60
Microfiche	1,689,489		50	33,790
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	18		4	5
Videos	196		1	196
Computer Files	547		1	547
Total				**355,157**
Texas A&M				
Paper Volumes	169,334			169,334
Government Documents			1	0
Archives		Linear Ft.	1	0
Subscriptions	5,277		1	5,277
Microforms	774,868	Microfilm Reels	95% Fiche, 5% Other	22,471
Microfiche			50	0
Other Microforms		Microcards	5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings	0		4	0
Videos	358		1	358
Computer Files	42,660		1	42,660
Total				**240,100**
UNTD				
Paper Volumes	11,181			11,181
Government Documents			1	0
Archives	3	Linear Ft.	1	0
Subscriptions			1	0
Microforms		Microfilm Reels	95% Fiche, 5% Other	0
Microfiche			50	0
Other Microforms		Microcards	5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings	22		4	6
Videos			1	0
Computer Files			1	0
Total				**11,187**

Source : Reported directly from the Law Libraries
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2017\GAI\LawLibaryHoldings
Fifth year reporting from TAMU, Fourth year for UNTD

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2017						
Summary	CIP Codes		Description	NASF Allowance - Teaching Space per FTSE		
	2003	2017		Undergraduate	Masters/ Professional	Doctorate
1	1	1	Agriculture, Agriculture Operations and Related Sciences	90	63	36
	2					
		4	Architecture and Related Services			
	50	50	Visual and Performing Arts			
2	3	3	Natural Resources and Conservation	75	53	30
	4	14	Engineering			
	14	15	Engineering Technologies/Technicians			
	15	21	Technology Education/Industrial Arts/Technology Education			
	21	46	Construction Trades			
	17	47	Mechanic and Repair Technologies/Technicians			
	48	48	Precision Production			
	49	49	Transportation and Materials Moving			
3	8	9	Communication, Journalism and Related Programs	60	42	24
	9	10	Communications Technologies/Technicians and Support Services			
	10	11	Computer and Information Sciences and Support Services			
	11	19	Family and Consumer Sciences/Human Services			
	19	26	Biological and Biomedical Sciences			
	20	32	Basic Skills			
	26	40	Physical Sciences			
	32	41	Science Technologies/Technicians			
	40	42	Psychology			
	41	51	Health Professions and Related Clinical Sciences			
	42	60	Dental, Medical and veterinary Residency Programs			
	51		Discontinued			
4	5	5	Area, Ethnic, Cultural, and Gender Studies	45	32	18
	8	12	Personal and Culinary Services			
	12	13	Education			
	13	16	Foreign Languages, Literatures and Linguistics			
	16	22	Legal Profess and Studies			
	22	23	English Language and Literature/Letters			
	23	24	Liberal Arts and Sciences, General Studies and Humanities			
	24	25	Library Science			
	25	27	Mathematics and Statistics			
	27	28	Reserve Officer Training Corps			
	28	29	Military Technologies			
	29	30	Multi/Interdisciplinary Studies			
	30	31	Parks, Recreation, Leisure and Fitness Studies			
	31	33	Citizenship Activities			
	32	34	Health-Related Knowledge and Skills			
	33	35	Interpersonal and Social Skills			
	34	36	Leisure and Recreational Activities			
	35	37	Personal Awareness and Self-Improvement			
	36	38	Philosophy and Religious Studies			
	37	39	Theology and Religious Vocations			
	38	43	Security and Protective Services			
	39	44	Public Administration and Social Service Professions			
	42	45	Social Sciences			
	43	52	Business, Management, Marketing, and Related Support Services			
	44	53	High School/Secondary School Diplomas and Certificates			
	45	54	History			
	52		Discontinued			

Vocational Program Areas Space Factors - for Texas State and Technical Colleges			
Program Area	**CIP Codes**	**Programs**	**NASF per FTSE**
1		Agriculture	120
		Auto mechanics	
		Auto body repair	
		Air conditioning and heating	
		Construction & industrial trades	
		Cosmetology	
		Fire protection technology Machine shop	
2		Allied Health	90
		Vocational Nursing	
		Printing and Graphic Arts	
3		Business data processing	60
		Culinary arts	
		Drafting and design	
		Electronics	
		Home economics	
		Instrumentation	
		Radio & TV repair	
		Secretarial	
4		Commercial pilot Technology	45
		Cooperative work experience	
		Law enforcement	
		Marketing	
		Mental health Management	
		Occupational health & safety	

Update on program codes http://www.txhighereddata.org/Interactive/CIP/